



**INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES
MICHOCÁN**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Usr: supervisor
rptEstadoPresup

Fecha y hora: 30/09/2024
02:37 p. m.

Unidad Administrativa		Presupuesto Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
O b j e t o	d e l G a s t o										Pagado	Pagar Deuda
1001	DIRECCION ESTATAL											
20000	MATERIALES Y SUMINISTRO	\$222,000.00	-\$60,854.36	\$161,145.64	\$10,404.17	\$150,741.47	\$10,404.17	\$0.00	\$150,741.47	\$10,404.17	\$10,404.17	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	-\$5,601.53	\$4,398.47	\$0.00	\$4,398.47	\$0.00	\$0.00	\$4,398.47	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$2,000.00	-\$937.53	\$1,062.47	\$0.00	\$1,062.47	\$0.00	\$0.00	\$1,062.47	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$2,000.00	-\$937.53	\$1,062.47	\$0.00	\$1,062.47	\$0.00	\$0.00	\$1,062.47	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$8,000.00	-\$4,664.00	\$3,336.00	\$0.00	\$3,336.00	\$0.00	\$0.00	\$3,336.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$8,000.00	-\$4,664.00	\$3,336.00	\$0.00	\$3,336.00	\$0.00	\$0.00	\$3,336.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$113,000.00	-\$2,325.00	\$110,675.00	\$0.00	\$110,675.00	\$0.00	\$0.00	\$110,675.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$113,000.00	-\$2,325.00	\$110,675.00	\$0.00	\$110,675.00	\$0.00	\$0.00	\$110,675.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$108,000.00	-\$2,325.00	\$105,675.00	\$0.00	\$105,675.00	\$0.00	\$0.00	\$105,675.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,000.00	-\$52,927.83	\$39,072.17	\$10,404.17	\$28,668.00	\$10,404.17	\$0.00	\$28,668.00	\$10,404.17	\$10,404.17	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,000.00	-\$52,927.83	\$39,072.17	\$10,404.17	\$28,668.00	\$10,404.17	\$0.00	\$28,668.00	\$10,404.17	\$10,404.17	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$92,000.00	-\$52,927.83	\$39,072.17	\$10,404.17	\$28,668.00	\$10,404.17	\$0.00	\$28,668.00	\$10,404.17	\$10,404.17	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$228,000.00	\$68,403.30	\$296,403.30	\$111,179.44	\$185,223.86	\$110,242.94	\$936.50	\$186,160.36	\$110,242.94	\$110,242.94	\$0.00
31000	SERVICIOS BÁSICOS	\$0.00	\$70.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$70.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00
31902	Contratación de otros servicios	\$0.00	\$70.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
33903	Otros servicios profesionales, científicos y técnicos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$13,000.00	\$5,000.00	\$18,000.00	\$3,549.60	\$14,450.40	\$3,549.60	\$0.00	\$14,450.40	\$3,549.60	\$3,549.60	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$13,000.00	\$5,000.00	\$18,000.00	\$3,549.60	\$14,450.40	\$3,549.60	\$0.00	\$14,450.40	\$3,549.60	\$3,549.60	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$13,000.00	\$5,000.00	\$18,000.00	\$3,549.60	\$14,450.40	\$3,549.60	\$0.00	\$14,450.40	\$3,549.60	\$3,549.60	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	\$81,020.30	\$151,020.30	\$100,605.84	\$50,414.46	\$99,669.34	\$936.50	\$51,350.96	\$99,669.34	\$99,669.34	\$0.00
37500	VIÁTICOS EN EL PAIS	\$70,000.00	\$81,020.30	\$151,020.30	\$100,605.84	\$50,414.46	\$99,669.34	\$936.50	\$51,350.96	\$99,669.34	\$99,669.34	\$0.00
37501	Viáticos nacionales	\$70,000.00	\$81,020.30	\$151,020.30	\$100,605.84	\$50,414.46	\$99,669.34	\$936.50	\$51,350.96	\$99,669.34	\$99,669.34	\$0.00
38000	SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$50,000.00	-\$17,687.00	\$32,313.00	\$6,954.00	\$25,359.00	\$6,954.00	\$0.00	\$25,359.00	\$6,954.00	\$6,954.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$50,000.00	-\$17,687.00	\$32,313.00	\$6,954.00	\$25,359.00	\$6,954.00	\$0.00	\$25,359.00	\$6,954.00	\$6,954.00	\$0.00

39207	Otros derechos	\$50,000.00	-\$17,687.00	\$32,313.00	\$6,954.00	\$25,359.00	\$6,954.00	\$0.00	\$25,359.00	\$6,954.00	\$6,954.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$122,500.00	\$7,500.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$122,500.00	\$7,500.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$60,500.00	\$7,500.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
44101	Ayudas sociales para actividades culturales	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00
44110	Otras ayudas	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
44401	Apoyos a la investigación científica y tecnológica de	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	DIRECCION ESTATAL	\$572,500.00	\$15,048.94	\$587,548.94	\$121,583.61	\$465,965.33	\$120,647.11	\$936.50	\$466,901.83	\$120,647.11	\$120,647.11	\$0.00
	1002 DIRECCION FEDERAL											
20000	MATERIALES Y SUMINISTRO	\$92,000.00	\$52,481.14	\$144,481.14	\$109,160.73	\$35,320.41	\$109,160.73	\$0.00	\$35,320.41	\$109,160.73	\$109,160.73	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$36,000.00	-\$33,483.02	\$2,516.98	\$2,268.99	\$247.99	\$2,268.99	\$0.00	\$247.99	\$2,268.99	\$2,268.99	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	-\$27,483.02	\$2,516.98	\$2,268.99	\$247.99	\$2,268.99	\$0.00	\$247.99	\$2,268.99	\$2,268.99	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$30,000.00	-\$27,483.02	\$2,516.98	\$2,268.99	\$247.99	\$2,268.99	\$0.00	\$247.99	\$2,268.99	\$2,268.99	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	-\$4,450.00	\$1,550.00	\$1,210.90	\$339.10	\$1,210.90	\$0.00	\$339.10	\$1,210.90	\$1,210.90	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,000.00	-\$4,450.00	\$1,550.00	\$1,210.90	\$339.10	\$1,210.90	\$0.00	\$339.10	\$1,210.90	\$1,210.90	\$0.00
22102	Productos alimenticios para personas derivado de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$0.00	\$1,550.00	\$1,550.00	\$1,210.90	\$339.10	\$1,210.90	\$0.00	\$339.10	\$1,210.90	\$1,210.90	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$90,414.16	\$140,414.16	\$105,680.84	\$34,733.32	\$105,680.84	\$0.00	\$34,733.32	\$105,680.84	\$105,680.84	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$90,414.16	\$140,414.16	\$105,680.84	\$34,733.32	\$105,680.84	\$0.00	\$34,733.32	\$105,680.84	\$105,680.84	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$50,000.00	\$90,414.16	\$140,414.16	\$105,680.84	\$34,733.32	\$105,680.84	\$0.00	\$34,733.32	\$105,680.84	\$105,680.84	\$0.00
30000	SERVICIOS GENERALES	\$300,000.00	-\$97,001.26	\$202,998.74	\$93,617.68	\$109,381.06	\$93,617.68	\$0.00	\$109,381.06	\$93,617.68	\$93,617.68	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$20,000.00	\$18,865.82	\$38,865.82	\$34,906.72	\$3,959.10	\$34,906.72	\$0.00	\$3,959.10	\$34,906.72	\$34,906.72	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$20,000.00	-\$17,428.34	\$2,571.66	\$0.00	\$2,571.66	\$0.00	\$0.00	\$2,571.66	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$20,000.00	-\$17,428.34	\$2,571.66	\$0.00	\$2,571.66	\$0.00	\$0.00	\$2,571.66	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$15,500.00	\$15,500.00	\$14,112.56	\$1,387.44	\$14,112.56	\$0.00	\$1,387.44	\$14,112.56	\$14,112.56	\$0.00
33604	Impresión y elaboración de material informativo	\$0.00	\$15,500.00	\$15,500.00	\$14,112.56	\$1,387.44	\$14,112.56	\$0.00	\$1,387.44	\$14,112.56	\$14,112.56	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	\$20,794.16	\$20,794.16	\$20,794.16	\$0.00	\$20,794.16	\$0.00	\$0.00	\$20,794.16	\$20,794.16	\$0.00
33903	Otros servicios profesionales, científicos y técnicos	\$0.00	\$20,794.16	\$20,794.16	\$20,794.16	\$0.00	\$20,794.16	\$0.00	\$0.00	\$20,794.16	\$20,794.16	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$200.00	\$200.00	\$128.01	\$71.99	\$128.01	\$0.00	\$71.99	\$128.01	\$128.01	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$200.00	\$200.00	\$128.01	\$71.99	\$128.01	\$0.00	\$71.99	\$128.01	\$128.01	\$0.00
34701	Fletes y maniobras	\$0.00	\$200.00	\$200.00	\$128.01	\$71.99	\$128.01	\$0.00	\$71.99	\$128.01	\$128.01	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$5,000.00	\$9,732.00	\$14,732.00	\$9,636.00	\$5,096.00	\$9,636.00	\$0.00	\$5,096.00	\$9,636.00	\$9,636.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$5,000.00	\$9,732.00	\$14,732.00	\$9,636.00	\$5,096.00	\$9,636.00	\$0.00	\$5,096.00	\$9,636.00	\$9,636.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$5,000.00	\$9,732.00	\$14,732.00	\$9,636.00	\$5,096.00	\$9,636.00	\$0.00	\$5,096.00	\$9,636.00	\$9,636.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$90,000.00	-\$63,594.01	\$26,405.99	\$0.00	\$26,405.99	\$0.00	\$0.00	\$26,405.99	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$90,000.00	-\$63,594.01	\$26,405.99	\$0.00	\$26,405.99	\$0.00	\$0.00	\$26,405.99	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la	\$90,000.00	-\$63,594.01	\$26,405.99	\$0.00	\$26,405.99	\$0.00	\$0.00	\$26,405.99	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,000.00	-\$59,005.07	\$110,994.93	\$41,537.95	\$69,456.98	\$41,537.95	\$0.00	\$69,456.98	\$41,537.95	\$41,537.95	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
37200	PASAJES TERRESTRES	\$0.00	\$2,400.00	\$2,400.00	\$2,143.00	\$257.00	\$2,143.00	\$0.00	\$257.00	\$2,143.00	\$2,143.00	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$2,400.00	\$2,400.00	\$2,143.00	\$257.00	\$2,143.00	\$0.00	\$257.00	\$2,143.00	\$2,143.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$170,000.00	-\$63,405.07	\$106,594.93	\$37,594.95	\$68,999.98	\$37,594.95	\$0.00	\$68,999.98	\$37,594.95	\$37,594.95	\$0.00
37501	Viáticos nacionales	\$170,000.00	-\$63,405.07	\$106,594.93	\$37,594.95	\$68,999.98	\$37,594.95	\$0.00	\$68,999.98	\$37,594.95	\$37,594.95	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$6,800.00	\$6,800.00	\$6,496.00	\$304.00	\$6,496.00	\$0.00	\$304.00	\$6,496.00	\$6,496.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$6,800.00	\$6,800.00	\$6,496.00	\$304.00	\$6,496.00	\$0.00	\$304.00	\$6,496.00	\$6,496.00	\$0.00

38201	Gastos de orden social	\$0.00	\$6,800.00	\$6,800.00	\$6,496.00	\$304.00	\$6,496.00	\$0.00	\$304.00	\$6,496.00	\$6,496.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$15,000.00	-\$10,000.00	\$5,000.00	\$913.00	\$4,087.00	\$913.00	\$0.00	\$4,087.00	\$913.00	\$913.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$913.00	\$4,087.00	\$913.00	\$0.00	\$4,087.00	\$913.00	\$913.00	\$0.00
39207	Otros derechos	\$15,000.00	-\$10,000.00	\$5,000.00	\$913.00	\$4,087.00	\$913.00	\$0.00	\$4,087.00	\$913.00	\$913.00	\$0.00
DIRECCION FEDERAL		\$392,000.00	-\$44,520.12	\$347,479.88	\$202,778.41	\$144,701.47	\$202,778.41	\$0.00	\$144,701.47	\$202,778.41	\$202,778.41	\$0.00
2001 SERVICIOS ADMINISTRATIVOS ESTATAL												
10000	SERVICIOS PERSONALES	\$22,301,190.00	\$2,670,481.90	\$24,971,671.90	\$17,770,890.94	\$7,200,780.96	\$17,770,890.94	\$0.00	\$7,200,780.96	\$17,770,890.94	\$17,764,499.86	\$6,391.08
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$13,267,190.00	-\$2,408,985.83	\$10,858,204.17	\$7,953,235.07	\$2,904,969.10	\$7,953,235.07	\$0.00	\$2,904,969.10	\$7,953,235.07	\$7,946,843.99	\$6,391.08
11100	DIETAS	\$0.00	\$3,389.65	\$3,389.65	\$0.00	\$3,389.65	\$0.00	\$0.00	\$3,389.65	\$0.00	\$0.00	\$0.00
11101	Dietas del Poder Legislativo	\$0.00	\$3,389.65	\$3,389.65	\$0.00	\$3,389.65	\$0.00	\$0.00	\$3,389.65	\$0.00	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,267,190.00	-\$2,412,375.48	\$10,854,814.52	\$7,953,235.07	\$2,901,579.45	\$7,953,235.07	\$0.00	\$2,901,579.45	\$7,953,235.07	\$7,946,843.99	\$6,391.08
11301	Sueldos base	\$13,267,190.00	-\$2,412,375.48	\$10,854,814.52	\$7,953,235.07	\$2,901,579.45	\$7,953,235.07	\$0.00	\$2,901,579.45	\$7,953,235.07	\$7,946,843.99	\$6,391.08
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,600,000.00	\$965,734.38	\$5,565,734.38	\$3,660,752.88	\$1,904,981.50	\$3,660,752.88	\$0.00	\$1,904,981.50	\$3,660,752.88	\$3,660,752.88	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,550,000.00	-\$79,166.00	\$1,470,834.00	\$1,177,545.37	\$293,288.63	\$1,177,545.37	\$0.00	\$293,288.63	\$1,177,545.37	\$1,177,545.37	\$0.00
13101	Prima quinquenal por años de servicio efectivamente	\$1,550,000.00	-\$79,166.00	\$1,470,834.00	\$1,177,545.37	\$293,288.63	\$1,177,545.37	\$0.00	\$293,288.63	\$1,177,545.37	\$1,177,545.37	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$2,750,000.00	\$1,066,409.47	\$3,816,409.47	\$2,332,956.58	\$1,483,452.89	\$2,332,956.58	\$0.00	\$1,483,452.89	\$2,332,956.58	\$2,332,956.58	\$0.00
13201	Prima vacacional	\$1,000,000.00	-\$74,730.53	\$925,269.47	\$827.95	\$924,441.52	\$827.95	\$0.00	\$924,441.52	\$827.95	\$827.95	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$1,750,000.00	\$1,141,140.00	\$2,891,140.00	\$2,332,128.63	\$559,011.37	\$2,332,128.63	\$0.00	\$559,011.37	\$2,332,128.63	\$2,332,128.63	\$0.00
13400	COMPENSACIONES	\$300,000.00	-\$21,509.09	\$278,490.91	\$150,250.93	\$128,239.98	\$150,250.93	\$0.00	\$128,239.98	\$150,250.93	\$150,250.93	\$0.00
13409	Compensación por adquisición de material didáctico	\$300,000.00	-\$21,509.09	\$278,490.91	\$150,250.93	\$128,239.98	\$150,250.93	\$0.00	\$128,239.98	\$150,250.93	\$150,250.93	\$0.00
14000	SEGURIDAD SOCIAL	\$3,134,000.00	\$1,000,242.28	\$4,134,242.28	\$2,599,824.22	\$1,534,418.06	\$2,599,824.22	\$0.00	\$1,534,418.06	\$2,599,824.22	\$2,599,824.22	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,214,000.00	\$1,000,000.00	\$2,214,000.00	\$1,302,095.83	\$911,904.17	\$1,302,095.83	\$0.00	\$911,904.17	\$1,302,095.83	\$1,302,095.83	\$0.00
14103	Aportaciones al IMSS	\$1,214,000.00	\$1,000,000.00	\$2,214,000.00	\$1,302,095.83	\$911,904.17	\$1,302,095.83	\$0.00	\$911,904.17	\$1,302,095.83	\$1,302,095.83	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,100,000.00	-\$1,466.37	\$1,098,533.63	\$540,744.93	\$557,788.70	\$540,744.93	\$0.00	\$557,788.70	\$540,744.93	\$540,744.93	\$0.00
14202	Aportaciones al INFONAVIT	\$1,100,000.00	-\$1,466.37	\$1,098,533.63	\$540,744.93	\$557,788.70	\$540,744.93	\$0.00	\$557,788.70	\$540,744.93	\$540,744.93	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$820,000.00	\$1,708.65	\$821,708.65	\$756,983.46	\$64,725.19	\$756,983.46	\$0.00	\$64,725.19	\$756,983.46	\$756,983.46	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$820,000.00	\$1,708.65	\$821,708.65	\$756,983.46	\$64,725.19	\$756,983.46	\$0.00	\$64,725.19	\$756,983.46	\$756,983.46	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	\$3,113,491.07	\$3,963,491.07	\$3,557,078.77	\$406,412.30	\$3,557,078.77	\$0.00	\$406,412.30	\$3,557,078.77	\$3,557,078.77	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$650,000.00	\$2,747,491.07	\$3,397,491.07	\$3,127,930.90	\$269,560.17	\$3,127,930.90	\$0.00	\$269,560.17	\$3,127,930.90	\$3,127,930.90	\$0.00
15401	Prestaciones establecidas por condiciones generales	\$650,000.00	\$2,747,491.07	\$3,397,491.07	\$3,127,930.90	\$269,560.17	\$3,127,930.90	\$0.00	\$269,560.17	\$3,127,930.90	\$3,127,930.90	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$366,000.00	\$566,000.00	\$429,147.87	\$136,852.13	\$429,147.87	\$0.00	\$136,852.13	\$429,147.87	\$429,147.87	\$0.00
15901	Otras prestaciones	\$200,000.00	\$366,000.00	\$566,000.00	\$429,147.87	\$136,852.13	\$429,147.87	\$0.00	\$136,852.13	\$429,147.87	\$429,147.87	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
17101	Estímulos por productividad y eficiencia	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$986,770.00	-\$254,876.75	\$731,893.25	\$174,872.31	\$557,020.94	\$174,872.31	\$0.00	\$557,020.94	\$174,872.31	\$174,872.31	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$734,500.00	-\$234,975.28	\$499,524.72	\$115,811.24	\$383,713.48	\$115,811.24	\$0.00	\$383,713.48	\$115,811.24	\$115,811.24	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$510,000.00	-\$239,528.94	\$270,471.06	\$38,574.47	\$231,896.59	\$38,574.47	\$0.00	\$231,896.59	\$38,574.47	\$38,574.47	\$0.00
21101	Materiales y útiles de oficina	\$510,000.00	-\$239,528.94	\$270,471.06	\$38,574.47	\$231,896.59	\$38,574.47	\$0.00	\$231,896.59	\$38,574.47	\$38,574.47	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$24,000.00	\$4,553.66	\$28,553.66	\$5,779.00	\$22,774.66	\$5,779.00	\$0.00	\$22,774.66	\$5,779.00	\$5,779.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$24,000.00	\$4,553.66	\$28,553.66	\$5,779.00	\$22,774.66	\$5,779.00	\$0.00	\$22,774.66	\$5,779.00	\$5,779.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$200,500.00	\$0.00	\$200,500.00	\$71,457.77	\$129,042.23	\$71,457.77	\$0.00	\$129,042.23	\$71,457.77	\$71,457.77	\$0.00
21601	Material de limpieza	\$200,500.00	\$0.00	\$200,500.00	\$71,457.77	\$129,042.23	\$71,457.77	\$0.00	\$129,042.23	\$71,457.77	\$71,457.77	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$18,500.00	\$20,114.09	\$38,614.09	\$25,056.61	\$13,557.48	\$25,056.61	\$0.00	\$13,557.48	\$25,056.61	\$25,056.61	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$16,500.00	\$16,781.09	\$33,281.09	\$24,389.61	\$8,891.48	\$24,389.61	\$0.00	\$8,891.48	\$24,389.61	\$24,389.61	\$0.00
22102	Productos alimenticios para personas derivado de la	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$15,000.00	\$16,781.09	\$31,781.09	\$24,389.61	\$7,391.48	\$24,389.61	\$0.00	\$7,391.48	\$24,389.61	\$24,389.61	\$0.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$2,000.00	\$3,333.00	\$5,333.00	\$667.00	\$4,666.00	\$667.00	\$0.00	\$4,666.00	\$667.00	\$667.00	\$0.00
22201	Productos alimenticios para animales	\$2,000.00	\$3,333.00	\$5,333.00	\$667.00	\$4,666.00	\$667.00	\$0.00	\$4,666.00	\$667.00	\$667.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$31,000.00	-\$1,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00

24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$24,000.00	-\$1,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y	\$21,000.00	-\$1,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
24902	Material para agua potable	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$6,000.00	\$385.01	\$6,385.01	\$385.01	\$6,000.00	\$385.01	\$0.00	\$6,000.00	\$385.01	\$385.01	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$385.01	\$385.01	\$385.01	\$0.00	\$385.01	\$0.00	\$0.00	\$385.01	\$385.01	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$385.01	\$385.01	\$385.01	\$0.00	\$385.01	\$0.00	\$0.00	\$385.01	\$385.01	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,770.00	-\$43,800.57	\$146,969.43	\$30,419.45	\$116,549.98	\$30,419.45	\$0.00	\$116,549.98	\$30,419.45	\$30,419.45	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,770.00	-\$43,800.57	\$146,969.43	\$30,419.45	\$116,549.98	\$30,419.45	\$0.00	\$116,549.98	\$30,419.45	\$30,419.45	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$190,770.00	-\$43,800.57	\$146,969.43	\$30,419.45	\$116,549.98	\$30,419.45	\$0.00	\$116,549.98	\$30,419.45	\$30,419.45	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$2,000.00	\$4,900.00	\$6,900.00	\$3,200.00	\$3,700.00	\$3,200.00	\$0.00	\$3,700.00	\$3,200.00	\$3,200.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$4,900.00	\$4,900.00	\$3,200.00	\$1,700.00	\$3,200.00	\$0.00	\$1,700.00	\$3,200.00	\$3,200.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$4,900.00	\$4,900.00	\$3,200.00	\$1,700.00	\$3,200.00	\$0.00	\$1,700.00	\$3,200.00	\$3,200.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,857,500.00	\$15,561,734.60	\$17,419,234.60	\$16,388,748.30	\$1,030,486.30	\$16,389,270.30	-\$522.00	\$1,029,964.30	\$16,389,270.30	\$16,390,138.30	-\$868.00
31000	SERVICIOS BÁSICOS	\$392,000.00	\$37,301.22	\$429,301.22	\$330,001.82	\$99,299.40	\$330,001.82	\$0.00	\$99,299.40	\$330,001.82	\$330,001.82	\$0.00
31100	ENERGÍA ELÉCTRICA	\$140,000.00	\$54,014.00	\$194,014.00	\$139,910.00	\$54,104.00	\$139,910.00	\$0.00	\$54,104.00	\$139,910.00	\$139,910.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$140,000.00	\$54,014.00	\$194,014.00	\$139,910.00	\$54,104.00	\$139,910.00	\$0.00	\$54,104.00	\$139,910.00	\$139,910.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$230,000.00	-\$16,712.78	\$213,287.22	\$189,851.82	\$23,435.40	\$189,851.82	\$0.00	\$23,435.40	\$189,851.82	\$189,851.82	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$230,000.00	-\$16,712.78	\$213,287.22	\$189,851.82	\$23,435.40	\$189,851.82	\$0.00	\$23,435.40	\$189,851.82	\$189,851.82	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$500.00	\$0.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
31902	Contratación de otros servicios	\$500.00	\$0.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$2,250.00	\$17,250.00	\$812.00	\$16,438.00	\$812.00	\$0.00	\$16,438.00	\$812.00	\$812.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$2,250.00	\$17,250.00	\$812.00	\$16,438.00	\$812.00	\$0.00	\$16,438.00	\$812.00	\$812.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$2,250.00	\$17,250.00	\$812.00	\$16,438.00	\$812.00	\$0.00	\$16,438.00	\$812.00	\$812.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$318,000.00	\$57,996.32	\$375,996.32	\$102,339.12	\$273,657.20	\$102,339.12	\$0.00	\$273,657.20	\$102,339.12	\$102,339.12	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$180,000.00	\$33,691.52	\$213,691.52	\$25,191.52	\$188,500.00	\$25,191.52	\$0.00	\$188,500.00	\$25,191.52	\$25,191.52	\$0.00
33105	Servicios relacionados con procedimientos	\$0.00	\$33,691.52	\$33,691.52	\$25,191.52	\$8,500.00	\$25,191.52	\$0.00	\$8,500.00	\$25,191.52	\$25,191.52	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$17,637.20	\$22,362.80	\$0.00	\$22,362.80	\$0.00	\$0.00	\$22,362.80	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$40,000.00	-\$17,637.20	\$22,362.80	\$0.00	\$22,362.80	\$0.00	\$0.00	\$22,362.80	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$60,000.00	\$40,940.00	\$100,940.00	\$58,997.60	\$41,942.40	\$58,997.60	\$0.00	\$41,942.40	\$58,997.60	\$58,997.60	\$0.00
33801	Servicios de vigilancia	\$60,000.00	\$40,940.00	\$100,940.00	\$58,997.60	\$41,942.40	\$58,997.60	\$0.00	\$41,942.40	\$58,997.60	\$58,997.60	\$0.00

33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$38,000.00	\$1,002.00	\$39,002.00	\$18,150.00	\$20,852.00	\$18,150.00	\$0.00	\$20,852.00	\$18,150.00	\$18,150.00	\$0.00
33901	Subcontratación de servicios con terceros	\$38,000.00	\$1,002.00	\$39,002.00	\$18,150.00	\$20,852.00	\$18,150.00	\$0.00	\$20,852.00	\$18,150.00	\$18,150.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$44,000.00	\$1,000.00	\$45,000.00	\$128.00	\$44,872.00	\$128.00	\$0.00	\$44,872.00	\$128.00	\$128.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
34102	Comisiones bancarias	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$1,000.00	\$1,000.00	\$128.00	\$872.00	\$128.00	\$0.00	\$872.00	\$128.00	\$128.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$128.00	\$872.00	\$128.00	\$0.00	\$872.00	\$128.00	\$128.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$314,000.00	\$136,968.06	\$450,968.06	\$167,513.57	\$283,454.49	\$167,513.57	\$0.00	\$283,454.49	\$167,513.57	\$167,513.57	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$87,000.00	\$52,870.58	\$139,870.58	\$68,052.58	\$71,818.00	\$68,052.58	\$0.00	\$71,818.00	\$68,052.58	\$68,052.58	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$87,000.00	\$52,870.58	\$139,870.58	\$68,052.58	\$71,818.00	\$68,052.58	\$0.00	\$71,818.00	\$68,052.58	\$68,052.58	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$51,000.00	\$31,380.00	\$82,380.00	\$45,866.99	\$36,513.01	\$45,866.99	\$0.00	\$36,513.01	\$45,866.99	\$45,866.99	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$51,000.00	\$31,380.00	\$82,380.00	\$45,866.99	\$36,513.01	\$45,866.99	\$0.00	\$36,513.01	\$45,866.99	\$45,866.99	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$150,000.00	\$41,467.48	\$191,467.48	\$28,768.00	\$162,699.48	\$28,768.00	\$0.00	\$162,699.48	\$28,768.00	\$28,768.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$150,000.00	\$41,467.48	\$191,467.48	\$28,768.00	\$162,699.48	\$28,768.00	\$0.00	\$162,699.48	\$28,768.00	\$28,768.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$26,000.00	\$11,250.00	\$37,250.00	\$24,826.00	\$12,424.00	\$24,826.00	\$0.00	\$12,424.00	\$24,826.00	\$24,826.00	\$0.00
35901	Servicios de jardinería y fumigación	\$26,000.00	\$11,250.00	\$37,250.00	\$24,826.00	\$12,424.00	\$24,826.00	\$0.00	\$12,424.00	\$24,826.00	\$24,826.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$103,500.00	\$16,534.00	\$120,034.00	\$76,355.82	\$43,678.18	\$76,415.82	-\$60.00	\$43,618.18	\$76,415.82	\$77,055.82	-\$640.00
37200	PASAJES TERRESTRES	\$3,500.00	\$0.00	\$3,500.00	\$1,537.66	\$1,962.34	\$1,537.66	\$0.00	\$1,962.34	\$1,537.66	\$1,537.66	\$0.00
37201	Pasajes terrestres nacionales	\$3,500.00	\$0.00	\$3,500.00	\$1,537.66	\$1,962.34	\$1,537.66	\$0.00	\$1,962.34	\$1,537.66	\$1,537.66	\$0.00
37500	VIÁTICOS EN EL PAIS	\$100,000.00	\$16,534.00	\$116,534.00	\$74,818.16	\$41,715.84	\$74,878.16	-\$60.00	\$41,655.84	\$74,878.16	\$75,518.16	-\$640.00
37501	Viáticos nacionales	\$100,000.00	\$16,534.00	\$116,534.00	\$74,818.16	\$41,715.84	\$74,878.16	-\$60.00	\$41,655.84	\$74,878.16	\$75,518.16	-\$640.00
38000	SERVICIOS OFICIALES	\$140,000.00	\$17,002.00	\$157,002.00	\$68,675.97	\$88,326.03	\$68,675.97	\$0.00	\$88,326.03	\$68,675.97	\$68,675.97	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$140,000.00	\$17,002.00	\$157,002.00	\$68,675.97	\$88,326.03	\$68,675.97	\$0.00	\$88,326.03	\$68,675.97	\$68,675.97	\$0.00
38201	Gastos de orden social	\$140,000.00	\$17,002.00	\$157,002.00	\$68,675.97	\$88,326.03	\$68,675.97	\$0.00	\$88,326.03	\$68,675.97	\$68,675.97	\$0.00
39000	OTROS SERVICIOS GENERALES	\$531,000.00	\$15,292,683.00	\$15,823,683.00	\$15,642,922.00	\$180,761.00	\$15,643,384.00	-\$462.00	\$180,299.00	\$15,643,384.00	\$15,643,612.00	-\$228.00
39200	IMPUESTOS Y DERECHOS	\$55,000.00	\$14,821,089.00	\$14,876,089.00	\$14,841,890.00	\$34,199.00	\$14,842,352.00	-\$462.00	\$33,737.00	\$14,842,352.00	\$14,842,580.00	-\$228.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$50,000.00	-\$3,564.00	\$46,436.00	\$17,237.00	\$29,199.00	\$17,699.00	-\$462.00	\$28,737.00	\$17,699.00	\$17,927.00	-\$228.00
39209	Otros impuestos y derechos	\$0.00	\$14,824,653.00	\$14,824,653.00	\$14,824,653.00	\$0.00	\$14,824,653.00	\$0.00	\$0.00	\$14,824,653.00	\$14,824,653.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y	\$20,000.00	\$5,053.00	\$25,053.00	\$24,509.00	\$544.00	\$24,509.00	\$0.00	\$544.00	\$24,509.00	\$24,509.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$5,053.00	\$25,053.00	\$24,509.00	\$544.00	\$24,509.00	\$0.00	\$544.00	\$24,509.00	\$24,509.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$456,000.00	\$466,541.00	\$922,541.00	\$776,523.00	\$146,018.00	\$776,523.00	\$0.00	\$146,018.00	\$776,523.00	\$776,523.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$456,000.00	\$466,541.00	\$922,541.00	\$776,523.00	\$146,018.00	\$776,523.00	\$0.00	\$146,018.00	\$776,523.00	\$776,523.00	\$0.00
	SERVICIOS ADMINISTRATIVOS	\$25,145,460.00	\$17,977,339.75	\$43,122,799.75	\$34,334,511.55	\$8,788,288.20	\$34,335,033.55	-\$522.00	\$8,787,766.20	\$34,335,033.55	\$34,329,510.47	\$5,523.08

2002 SERVICIOS ADMINISTRATIVOS FEDERAL

10000	SERVICIOS PERSONALES	\$23,633,248.00	\$2,353,034.75	\$25,986,282.75	\$19,046,115.49	\$6,940,167.26	\$19,046,115.49	\$0.00	\$6,940,167.26	\$19,046,115.49	\$19,046,115.49	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$13,250,921.03	\$1,669,581.15	\$14,920,502.18	\$12,017,065.98	\$2,903,436.20	\$12,017,065.98	\$0.00	\$2,903,436.20	\$12,017,065.98	\$12,017,065.98	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,250,921.03	\$1,669,581.15	\$14,920,502.18	\$12,017,065.98	\$2,903,436.20	\$12,017,065.98	\$0.00	\$2,903,436.20	\$12,017,065.98	\$12,017,065.98	\$0.00
11301	Sueldos base	\$13,250,921.03	\$1,669,581.15	\$14,920,502.18	\$12,017,065.98	\$2,903,436.20	\$12,017,065.98	\$0.00	\$2,903,436.20	\$12,017,065.98	\$12,017,065.98	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,988,517.30	\$98,181.46	\$6,086,698.76	\$4,449,430.80	\$1,637,267.96	\$4,449,430.80	\$0.00	\$1,637,267.96	\$4,449,430.80	\$4,449,430.80	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,641,761.52	\$232,109.96	\$1,873,871.48	\$1,748,413.27	\$125,458.21	\$1,748,413.27	\$0.00	\$125,458.21	\$1,748,413.27	\$1,748,413.27	\$0.00
13101	Prima quinquenal por años de servicio efectivamente	\$1,641,761.52	\$232,109.96	\$1,873,871.48	\$1,748,413.27	\$125,458.21	\$1,748,413.27	\$0.00	\$125,458.21	\$1,748,413.27	\$1,748,413.27	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$4,091,755.78	-\$196,166.66	\$3,895,589.12	\$2,481,403.68	\$1,414,185.44	\$2,481,403.68	\$0.00	\$1,414,185.44	\$2,481,403.68	\$2,481,403.68	\$0.00
13201	Prima vacacional	\$819,773.05	\$653,827.34	\$1,473,600.39	\$1,355,549.28	\$118,051.11	\$1,355,549.28	\$0.00	\$118,051.11	\$1,355,549.28	\$1,355,549.28	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$3,271,982.73	-\$849,994.00	\$2,421,988.73	\$1,125,854.40	\$1,296,134.33	\$1,125,854.40	\$0.00	\$1,296,134.33	\$1,125,854.40	\$1,125,854.40	\$0.00
13400	COMPENSACIONES	\$255,000.00	\$62,238.16	\$317,238.16	\$219,613.85	\$97,624.31	\$219,613.85	\$0.00	\$97,624.31	\$219,613.85	\$219,613.85	\$0.00
13401	Acreditación por titulación de la docencia	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00

13409	Compensación por adquisición de material didáctico	\$230,000.00	\$62,238.16	\$292,238.16	\$219,613.85	\$72,624.31	\$219,613.85	\$0.00	\$72,624.31	\$219,613.85	\$219,613.85	\$0.00
14000	SEGURIDAD SOCIAL	\$3,293,809.67	\$0.00	\$3,293,809.67	\$1,430,732.88	\$1,863,076.79	\$1,430,732.88	\$0.00	\$1,863,076.79	\$1,430,732.88	\$1,430,732.88	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,440,966.85	\$0.00	\$1,440,966.85	\$624,292.16	\$816,674.69	\$624,292.16	\$0.00	\$816,674.69	\$624,292.16	\$624,292.16	\$0.00
14103	Aportaciones al IMSS	\$1,440,966.85	\$0.00	\$1,440,966.85	\$624,292.16	\$816,674.69	\$624,292.16	\$0.00	\$816,674.69	\$624,292.16	\$624,292.16	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,028,406.12	\$0.00	\$1,028,406.12	\$367,524.27	\$660,881.85	\$367,524.27	\$0.00	\$660,881.85	\$367,524.27	\$367,524.27	\$0.00
14202	Aportaciones al INFONAVIT	\$1,028,406.12	\$0.00	\$1,028,406.12	\$367,524.27	\$660,881.85	\$367,524.27	\$0.00	\$660,881.85	\$367,524.27	\$367,524.27	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$824,436.70	\$0.00	\$824,436.70	\$438,916.45	\$385,520.25	\$438,916.45	\$0.00	\$385,520.25	\$438,916.45	\$438,916.45	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$824,436.70	\$0.00	\$824,436.70	\$438,916.45	\$385,520.25	\$438,916.45	\$0.00	\$385,520.25	\$438,916.45	\$438,916.45	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$650,000.00	\$585,272.14	\$1,235,272.14	\$1,148,885.83	\$86,386.31	\$1,148,885.83	\$0.00	\$86,386.31	\$1,148,885.83	\$1,148,885.83	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$450,000.00	\$635,713.35	\$1,085,713.35	\$1,013,663.83	\$72,049.52	\$1,013,663.83	\$0.00	\$72,049.52	\$1,013,663.83	\$1,013,663.83	\$0.00
15401	Prestaciones establecidas por condiciones generales	\$450,000.00	\$635,713.35	\$1,085,713.35	\$1,013,663.83	\$72,049.52	\$1,013,663.83	\$0.00	\$72,049.52	\$1,013,663.83	\$1,013,663.83	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	-\$50,441.21	\$149,558.79	\$135,222.00	\$14,336.79	\$135,222.00	\$0.00	\$14,336.79	\$135,222.00	\$135,222.00	\$0.00
15901	Otras prestaciones	\$200,000.00	-\$50,441.21	\$149,558.79	\$135,222.00	\$14,336.79	\$135,222.00	\$0.00	\$14,336.79	\$135,222.00	\$135,222.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
17101	Estímulos por productividad y eficiencia	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$642,300.00	-\$98,405.23	\$543,894.77	\$166,381.08	\$377,513.69	\$166,381.08	\$0.00	\$377,513.69	\$166,381.08	\$166,381.08	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$67,500.00	\$105,226.63	\$172,726.63	\$89,353.58	\$83,373.05	\$89,353.58	\$0.00	\$83,373.05	\$89,353.58	\$89,353.58	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$37,000.00	\$38,401.14	\$75,401.14	\$29,884.33	\$45,516.81	\$29,884.33	\$0.00	\$45,516.81	\$29,884.33	\$29,884.33	\$0.00
21101	Materiales y útiles de oficina	\$37,000.00	\$38,401.14	\$75,401.14	\$29,884.33	\$45,516.81	\$29,884.33	\$0.00	\$45,516.81	\$29,884.33	\$29,884.33	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$5,000.00	\$71,825.49	\$76,825.49	\$59,469.25	\$17,356.24	\$59,469.25	\$0.00	\$17,356.24	\$59,469.25	\$59,469.25	\$0.00
21601	Material de limpieza	\$5,000.00	\$71,825.49	\$76,825.49	\$59,469.25	\$17,356.24	\$59,469.25	\$0.00	\$17,356.24	\$59,469.25	\$59,469.25	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$54,800.00	\$63,476.41	\$118,276.41	\$19,519.53	\$98,756.88	\$19,519.53	\$0.00	\$98,756.88	\$19,519.53	\$19,519.53	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$52,800.00	\$57,808.00	\$110,608.00	\$13,476.00	\$97,132.00	\$13,476.00	\$0.00	\$97,132.00	\$13,476.00	\$13,476.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$10,000.00	\$0.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
22104	Productos alimenticios para el personal en las	\$42,800.00	\$57,808.00	\$100,608.00	\$9,996.00	\$90,612.00	\$9,996.00	\$0.00	\$90,612.00	\$9,996.00	\$9,996.00	\$0.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$2,000.00	\$5,668.41	\$7,668.41	\$6,043.53	\$1,624.88	\$6,043.53	\$0.00	\$1,624.88	\$6,043.53	\$6,043.53	\$0.00
22201	Productos alimenticios para animales	\$2,000.00	\$5,668.41	\$7,668.41	\$6,043.53	\$1,624.88	\$6,043.53	\$0.00	\$1,624.88	\$6,043.53	\$6,043.53	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE	\$5,000.00	-\$2,916.00	\$2,084.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$0.00
23900	OTROS PRODUCTOS ADQUIRIDOS COMO	\$5,000.00	-\$2,916.00	\$2,084.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$0.00
23902	Petróleo, gas y sus derivados adquiridos como materia	\$5,000.00	-\$2,916.00	\$2,084.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$2,084.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$197,000.00	-\$159,128.03	\$37,871.97	\$18,450.16	\$19,421.81	\$18,450.16	\$0.00	\$19,421.81	\$18,450.16	\$18,450.16	\$0.00
24100	PRÓDUCTOS MÍNERALES NO METÁLICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	Productos minerales no metálicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$87,000.00	-\$85,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$87,000.00	-\$85,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$30,000.00	-\$25,964.03	\$4,035.97	\$0.00	\$4,035.97	\$0.00	\$0.00	\$4,035.97	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción	\$30,000.00	-\$25,964.03	\$4,035.97	\$0.00	\$4,035.97	\$0.00	\$0.00	\$4,035.97	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$50,000.00	-\$18,164.00	\$31,836.00	\$18,450.16	\$13,385.84	\$18,450.16	\$0.00	\$13,385.84	\$18,450.16	\$18,450.16	\$0.00
24901	Otros materiales y artículos de construcción y	\$40,000.00	-\$8,164.00	\$31,836.00	\$18,450.16	\$13,385.84	\$18,450.16	\$0.00	\$13,385.84	\$18,450.16	\$18,450.16	\$0.00
24902	Material para agua potable	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$174,000.00	-\$96,129.24	\$77,870.76	\$21,458.90	\$56,411.86	\$21,458.90	\$0.00	\$56,411.86	\$21,458.90	\$21,458.90	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$174,000.00	-\$96,129.24	\$77,870.76	\$21,458.90	\$56,411.86	\$21,458.90	\$0.00	\$56,411.86	\$21,458.90	\$21,458.90	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$174,000.00	-\$96,129.24	\$77,870.76	\$21,458.90	\$56,411.86	\$21,458.90	\$0.00	\$56,411.86	\$21,458.90	\$21,458.90	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$105,000.00	-\$8,120.00	\$96,880.00	\$13,799.94	\$83,080.06	\$13,799.94	\$0.00	\$83,080.06	\$13,799.94	\$13,799.94	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$14,000.00	\$14,000.00	\$13,799.94	\$200.06	\$13,799.94	\$0.00	\$200.06	\$13,799.94	\$13,799.94	\$0.00
27101	Vestuario y uniformes	\$0.00	\$14,000.00	\$14,000.00	\$13,799.94	\$200.06	\$13,799.94	\$0.00	\$200.06	\$13,799.94	\$13,799.94	\$0.00

27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27400	PRODUCTOS TEXTILES	\$90,000.00	-\$22,120.00	\$67,880.00	\$0.00	\$67,880.00	\$0.00	\$0.00	\$67,880.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$90,000.00	-\$22,120.00	\$67,880.00	\$0.00	\$67,880.00	\$0.00	\$0.00	\$67,880.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$39,000.00	-\$815.00	\$38,185.00	\$3,798.97	\$34,386.03	\$3,798.97	\$0.00	\$34,386.03	\$3,798.97	\$3,798.97	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	-\$3,798.00	\$16,202.00	\$0.00	\$16,202.00	\$0.00	\$0.00	\$16,202.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$3,798.00	\$16,202.00	\$0.00	\$16,202.00	\$0.00	\$0.00	\$16,202.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	-\$1,817.00	\$13,183.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$15,000.00	-\$1,817.00	\$13,183.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$1,800.00	\$3,800.00	\$1,688.99	\$2,111.01	\$1,688.99	\$0.00	\$2,111.01	\$1,688.99	\$1,688.99	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$2,000.00	\$1,800.00	\$3,800.00	\$1,688.99	\$2,111.01	\$1,688.99	\$0.00	\$2,111.01	\$1,688.99	\$1,688.99	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$3,000.00	\$3,000.00	\$2,109.98	\$890.02	\$2,109.98	\$0.00	\$890.02	\$2,109.98	\$2,109.98	\$0.00
29801	Refacciones y accesorios menores de maquinaria y	\$0.00	\$3,000.00	\$3,000.00	\$2,109.98	\$890.02	\$2,109.98	\$0.00	\$890.02	\$2,109.98	\$2,109.98	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,812,900.00	\$95,707.03	\$1,908,607.03	\$516,324.07	\$1,392,282.96	\$516,324.07	\$0.00	\$1,392,282.96	\$516,324.07	\$516,324.07	\$0.00
31000	SERVICIOS BÁSICOS	\$687,000.00	-\$29,882.01	\$657,117.99	\$338,435.52	\$318,682.47	\$338,435.52	\$0.00	\$318,682.47	\$338,435.52	\$338,435.52	\$0.00
31100	ENERGÍA ELÉCTRICA	\$245,000.00	\$56,335.00	\$301,335.00	\$243,252.00	\$58,083.00	\$243,252.00	\$0.00	\$58,083.00	\$243,252.00	\$243,252.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$245,000.00	\$56,335.00	\$301,335.00	\$243,252.00	\$58,083.00	\$243,252.00	\$0.00	\$58,083.00	\$243,252.00	\$243,252.00	\$0.00
31200	GAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31201	Servicio de gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$282,000.00	-\$86,217.01	\$195,782.99	\$95,183.52	\$100,599.47	\$95,183.52	\$0.00	\$100,599.47	\$95,183.52	\$95,183.52	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$282,000.00	-\$86,217.01	\$195,782.99	\$95,183.52	\$100,599.47	\$95,183.52	\$0.00	\$100,599.47	\$95,183.52	\$95,183.52	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$109,900.00	\$58,311.44	\$168,211.44	\$77,522.88	\$90,688.56	\$77,522.88	\$0.00	\$90,688.56	\$77,522.88	\$77,522.88	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$0.00	\$58,311.44	\$58,311.44	\$58,136.96	\$174.48	\$58,136.96	\$0.00	\$174.48	\$58,136.96	\$58,136.96	\$0.00
33105	Servicios relacionados con procedimientos	\$0.00	\$58,311.44	\$58,311.44	\$58,136.96	\$174.48	\$58,136.96	\$0.00	\$174.48	\$58,136.96	\$58,136.96	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$108,900.00	\$0.00	\$108,900.00	\$19,385.92	\$89,514.08	\$19,385.92	\$0.00	\$89,514.08	\$19,385.92	\$19,385.92	\$0.00
33801	Servicios de vigilancia	\$108,900.00	\$0.00	\$108,900.00	\$19,385.92	\$89,514.08	\$19,385.92	\$0.00	\$89,514.08	\$19,385.92	\$19,385.92	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con terceros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$94,000.00	-\$6,530.00	\$87,470.00	\$2,835.01	\$84,634.99	\$2,835.01	\$0.00	\$84,634.99	\$2,835.01	\$2,835.01	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$2,726.00	\$7,274.00	\$2,726.00	\$0.00	\$7,274.00	\$2,726.00	\$2,726.00	\$0.00
34102	Comisiones bancarias	\$10,000.00	\$0.00	\$10,000.00	\$2,726.00	\$7,274.00	\$2,726.00	\$0.00	\$7,274.00	\$2,726.00	\$2,726.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$84,000.00	-\$7,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$84,000.00	-\$7,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$470.00	\$470.00	\$109.01	\$360.99	\$109.01	\$0.00	\$360.99	\$109.01	\$109.01	\$0.00
34701	Fletes y maniobras	\$0.00	\$470.00	\$470.00	\$109.01	\$360.99	\$109.01	\$0.00	\$360.99	\$109.01	\$109.01	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$14,000.00	\$89,638.60	\$103,638.60	\$84,062.93	\$19,575.67	\$84,062.93	\$0.00	\$19,575.67	\$84,062.93	\$84,062.93	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$1,000.00	\$34,849.00	\$35,849.00	\$31,727.50	\$4,121.50	\$31,727.50	\$0.00	\$4,121.50	\$31,727.50	\$31,727.50	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$1,000.00	\$34,849.00	\$35,849.00	\$31,727.50	\$4,121.50	\$31,727.50	\$0.00	\$4,121.50	\$31,727.50	\$31,727.50	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$11,000.00	\$20,489.60	\$31,489.60	\$29,699.43	\$1,790.17	\$29,699.43	\$0.00	\$1,790.17	\$29,699.43	\$29,699.43	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$11,000.00	\$20,489.60	\$31,489.60	\$29,699.43	\$1,790.17	\$29,699.43	\$0.00	\$1,790.17	\$29,699.43	\$29,699.43	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$32,300.00	\$32,300.00	\$22,636.00	\$9,664.00	\$22,636.00	\$0.00	\$9,664.00	\$22,636.00	\$22,636.00	\$0.00
35801	Servicios de limpieza y manejo de desechos.	\$0.00	\$32,300.00	\$32,300.00	\$22,636.00	\$9,664.00	\$22,636.00	\$0.00	\$9,664.00	\$22,636.00	\$22,636.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
36500	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
36501	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$536,000.00	-\$15,800.00	\$520,200.00	\$8,487.73	\$511,712.27	\$8,487.73	\$0.00	\$511,712.27	\$8,487.73	\$8,487.73	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$536,000.00	-\$15,800.00	\$520,200.00	\$8,487.73	\$511,712.27	\$8,487.73	\$0.00	\$511,712.27	\$8,487.73	\$8,487.73	\$0.00
38201	Gastos de orden social	\$536,000.00	-\$15,800.00	\$520,200.00	\$8,487.73	\$511,712.27	\$8,487.73	\$0.00	\$511,712.27	\$8,487.73	\$8,487.73	\$0.00
39000	OTROS SERVICIOS GENERALES	\$362,000.00	-\$6,131.00	\$355,869.00	\$4,980.00	\$350,889.00	\$4,980.00	\$0.00	\$350,889.00	\$4,980.00	\$4,980.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y	\$2,000.00	\$5,169.00	\$7,169.00	\$4,980.00	\$2,189.00	\$4,980.00	\$0.00	\$2,189.00	\$4,980.00	\$4,980.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$2,000.00	\$5,169.00	\$7,169.00	\$4,980.00	\$2,189.00	\$4,980.00	\$0.00	\$2,189.00	\$4,980.00	\$4,980.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$300,000.00	-\$11,300.00	\$288,700.00	\$0.00	\$288,700.00	\$0.00	\$0.00	\$288,700.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$300,000.00	-\$11,300.00	\$288,700.00	\$0.00	\$288,700.00	\$0.00	\$0.00	\$288,700.00	\$0.00	\$0.00	\$0.00
SERVICIOS ADMINISTRATIVOS		\$26,088,448.00	\$2,350,336.55	\$28,438,784.55	\$19,728,820.64	\$8,709,963.91	\$19,728,820.64	\$0.00	\$8,709,963.91	\$19,728,820.64	\$19,728,820.64	\$0.00

2003 SERVICIOS ADMINISTRATIVOS IP

10000	SERVICIOS PERSONALES	\$0.00	\$13,000.00	\$13,000.00	\$10,093.12	\$2,906.88	\$10,093.12	\$0.00	\$2,906.88	\$10,093.12	\$10,093.12	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$13,000.00	\$13,000.00	\$10,093.12	\$2,906.88	\$10,093.12	\$0.00	\$2,906.88	\$10,093.12	\$10,093.12	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$0.00	\$13,000.00	\$13,000.00	\$10,093.12	\$2,906.88	\$10,093.12	\$0.00	\$2,906.88	\$10,093.12	\$10,093.12	\$0.00
15401	Prestaciones establecidas por condiciones generales	\$0.00	\$13,000.00	\$13,000.00	\$10,093.12	\$2,906.88	\$10,093.12	\$0.00	\$2,906.88	\$10,093.12	\$10,093.12	\$0.00
20000	MATERIALES Y SUMINISTRO	\$457,616.00	-\$401,725.03	\$55,890.97	\$49,375.37	\$6,515.60	\$49,375.37	\$0.00	\$6,515.60	\$49,375.37	\$49,375.37	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$292,200.00	-\$247,379.05	\$44,820.95	\$43,143.35	\$1,677.60	\$43,143.35	\$0.00	\$1,677.60	\$43,143.35	\$43,143.35	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$126,450.00	-\$116,506.85	\$9,943.15	\$9,542.15	\$401.00	\$9,542.15	\$0.00	\$401.00	\$9,542.15	\$9,542.15	\$0.00
21101	Materiales y útiles de oficina	\$126,450.00	-\$116,506.85	\$9,943.15	\$9,542.15	\$401.00	\$9,542.15	\$0.00	\$401.00	\$9,542.15	\$9,542.15	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$85,450.00	-\$50,873.00	\$34,577.00	\$33,350.00	\$1,227.00	\$33,350.00	\$0.00	\$1,227.00	\$33,350.00	\$33,350.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$85,450.00	-\$50,873.00	\$34,577.00	\$33,350.00	\$1,227.00	\$33,350.00	\$0.00	\$1,227.00	\$33,350.00	\$33,350.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$0.00	\$300.00	\$300.00	\$251.20	\$48.80	\$251.20	\$0.00	\$48.80	\$251.20	\$251.20	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$0.00	\$300.00	\$300.00	\$251.20	\$48.80	\$251.20	\$0.00	\$48.80	\$251.20	\$251.20	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,300.00	-\$80,299.20	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$80,300.00	-\$80,299.20	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$67,500.00	-\$63,871.69	\$3,628.31	\$678.31	\$2,950.00	\$678.31	\$0.00	\$2,950.00	\$678.31	\$678.31	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	-\$57,050.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$54,000.00	-\$51,050.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$0.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$7,500.00	-\$6,821.69	\$678.31	\$678.31	\$0.00	\$678.31	\$0.00	\$0.00	\$678.31	\$678.31	\$0.00
22201	Productos alimenticios para animales	\$7,500.00	-\$6,821.69	\$678.31	\$678.31	\$0.00	\$678.31	\$0.00	\$0.00	\$678.31	\$678.31	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$2,500.00	-\$1,875.00	\$625.00	\$0.00	\$625.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,500.00	-\$875.00	\$625.00	\$0.00	\$625.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$1,500.00	-\$875.00	\$625.00	\$0.00	\$625.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$25,300.00	-\$24,484.29	\$815.71	\$815.71	\$0.00	\$815.71	\$0.00	\$0.00	\$815.71	\$815.71	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$815.71	\$815.71	\$815.71	\$0.00	\$815.71	\$0.00	\$0.00	\$815.71	\$815.71	\$0.00

25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$815.71	\$815.71	\$815.71	\$0.00	\$815.71	\$0.00	\$0.00	\$815.71	\$815.71	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$25,300.00	-\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$25,300.00	-\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$58,116.00	-\$52,115.00	\$6,001.00	\$4,738.00	\$1,263.00	\$4,738.00	\$0.00	\$1,263.00	\$4,738.00	\$4,738.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$6,006.00	-\$6,005.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y	\$6,006.00	-\$6,005.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$10,010.00	-\$4,010.00	\$6,000.00	\$4,738.00	\$1,262.00	\$4,738.00	\$0.00	\$1,262.00	\$4,738.00	\$4,738.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$10,010.00	-\$4,010.00	\$6,000.00	\$4,738.00	\$1,262.00	\$4,738.00	\$0.00	\$1,262.00	\$4,738.00	\$4,738.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$39,600.00	-\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de	\$39,600.00	-\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$194,820.00	\$796,137.00	\$990,957.00	\$938,919.45	\$52,037.55	\$938,919.45	\$0.00	\$52,037.55	\$938,919.45	\$938,919.45	\$0.00
31000	SERVICIOS BÁSICOS	\$31,000.00	-\$28,257.00	\$2,743.00	\$417.00	\$2,326.00	\$417.00	\$0.00	\$2,326.00	\$417.00	\$417.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$30,000.00	-\$27,757.00	\$2,243.00	\$0.00	\$2,243.00	\$0.00	\$0.00	\$2,243.00	\$0.00	\$0.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$30,000.00	-\$27,757.00	\$2,243.00	\$0.00	\$2,243.00	\$0.00	\$0.00	\$2,243.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	-\$500.00	\$500.00	\$417.00	\$83.00	\$417.00	\$0.00	\$83.00	\$417.00	\$417.00	\$0.00
31801	Servicio postal	\$1,000.00	-\$500.00	\$500.00	\$417.00	\$83.00	\$417.00	\$0.00	\$83.00	\$417.00	\$417.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	-\$14,000.00	\$1,000.00	\$700.00	\$300.00	\$700.00	\$0.00	\$300.00	\$700.00	\$700.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos,	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$1,000.00	\$1,000.00	\$700.00	\$300.00	\$700.00	\$0.00	\$300.00	\$700.00	\$700.00	\$0.00
32701	Patentes, regalías y otros	\$0.00	\$1,000.00	\$1,000.00	\$700.00	\$300.00	\$700.00	\$0.00	\$300.00	\$700.00	\$700.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$34,000.00	\$69,107.27	\$103,107.27	\$68,456.08	\$34,651.19	\$68,456.08	\$0.00	\$34,651.19	\$68,456.08	\$68,456.08	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$0.00	\$52,523.04	\$52,523.04	\$52,046.08	\$476.96	\$52,046.08	\$0.00	\$476.96	\$52,046.08	\$52,046.08	\$0.00
33105	Servicios relacionados con procedimientos	\$0.00	\$52,523.04	\$52,523.04	\$52,046.08	\$476.96	\$52,046.08	\$0.00	\$476.96	\$52,046.08	\$52,046.08	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	\$16,584.23	\$16,584.23	\$16,410.00	\$174.23	\$16,410.00	\$0.00	\$174.23	\$16,410.00	\$16,410.00	\$0.00
33901	Subcontratación de servicios con terceros	\$0.00	\$16,584.23	\$16,584.23	\$16,410.00	\$174.23	\$16,410.00	\$0.00	\$174.23	\$16,410.00	\$16,410.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,000.00	\$16,384.64	\$17,384.64	\$13,093.01	\$4,291.63	\$13,093.01	\$0.00	\$4,291.63	\$13,093.01	\$13,093.01	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$6,881.00	\$6,881.00	\$6,637.37	\$243.63	\$6,637.37	\$0.00	\$243.63	\$6,637.37	\$6,637.37	\$0.00
34102	Comisiones bancarias	\$0.00	\$6,881.00	\$6,881.00	\$6,637.37	\$243.63	\$6,637.37	\$0.00	\$243.63	\$6,637.37	\$6,637.37	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$10,084.64	\$10,084.64	\$6,455.64	\$3,629.00	\$6,455.64	\$0.00	\$3,629.00	\$6,455.64	\$6,455.64	\$0.00
34701	Fletes y maniobras	\$0.00	\$10,084.64	\$10,084.64	\$6,455.64	\$3,629.00	\$6,455.64	\$0.00	\$3,629.00	\$6,455.64	\$6,455.64	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$63,820.00	\$245,430.04	\$309,250.04	\$298,887.24	\$10,362.80	\$298,887.24	\$0.00	\$10,362.80	\$298,887.24	\$298,887.24	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$20,020.00	\$98,084.04	\$118,104.04	\$117,936.04	\$168.00	\$117,936.04	\$0.00	\$168.00	\$117,936.04	\$117,936.04	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$20,020.00	\$98,084.04	\$118,104.04	\$117,936.04	\$168.00	\$117,936.04	\$0.00	\$168.00	\$117,936.04	\$117,936.04	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$12,500.00	\$12,500.00	\$10,938.80	\$1,561.20	\$10,938.80	\$0.00	\$1,561.20	\$10,938.80	\$10,938.80	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$0.00	\$12,500.00	\$12,500.00	\$10,938.80	\$1,561.20	\$10,938.80	\$0.00	\$1,561.20	\$10,938.80	\$10,938.80	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$43,800.00	-\$33,350.00	\$10,450.00	\$4,000.00	\$6,450.00	\$4,000.00	\$0.00	\$6,450.00	\$4,000.00	\$4,000.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$43,800.00	-\$33,350.00	\$10,450.00	\$4,000.00	\$6,450.00	\$4,000.00	\$0.00	\$6,450.00	\$4,000.00	\$4,000.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$166,196.00	\$166,196.00	\$164,012.40	\$2,183.60	\$164,012.40	\$0.00	\$2,183.60	\$164,012.40	\$164,012.40	\$0.00
35801	Servicios de limpieza y manejo de desechos.	\$0.00	\$166,196.00	\$166,196.00	\$164,012.40	\$2,183.60	\$164,012.40	\$0.00	\$2,183.60	\$164,012.40	\$164,012.40	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00

38000	SERVICIOS OFICIALES	\$50,000.00	\$14,102.05	\$64,102.05	\$63,996.12	\$105.93	\$63,996.12	\$0.00	\$105.93	\$63,996.12	\$63,996.12	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$14,102.05	\$64,102.05	\$63,996.12	\$105.93	\$63,996.12	\$0.00	\$105.93	\$63,996.12	\$63,996.12	\$0.00
38201	Gastos de orden social	\$50,000.00	\$14,102.05	\$64,102.05	\$63,996.12	\$105.93	\$63,996.12	\$0.00	\$105.93	\$63,996.12	\$63,996.12	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$493,370.00	\$493,370.00	\$493,370.00	\$0.00	\$493,370.00	\$0.00	\$0.00	\$493,370.00	\$493,370.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y	\$0.00	\$46,948.00	\$46,948.00	\$46,948.00	\$0.00	\$46,948.00	\$0.00	\$0.00	\$46,948.00	\$46,948.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$46,948.00	\$46,948.00	\$46,948.00	\$0.00	\$46,948.00	\$0.00	\$0.00	\$46,948.00	\$46,948.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$0.00	\$446,422.00	\$446,422.00	\$446,422.00	\$0.00	\$446,422.00	\$0.00	\$0.00	\$446,422.00	\$446,422.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$0.00	\$446,422.00	\$446,422.00	\$446,422.00	\$0.00	\$446,422.00	\$0.00	\$0.00	\$446,422.00	\$446,422.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$2,000.00	\$1,335.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$2,000.00	\$1,335.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
44110	Otras ayudas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$2,000.00	-\$1,665.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
44401	Apoyos a la investigación científica y tecnológica de	\$2,000.00	-\$1,665.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$127,230.00	\$127,230.00	\$46,603.20	\$80,626.80	\$46,603.20	\$0.00	\$80,626.80	\$46,603.20	\$46,603.20	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,000.00	\$4,000.00	\$3,799.00	\$201.00	\$3,799.00	\$0.00	\$201.00	\$3,799.00	\$3,799.00	\$0.00
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,000.00	\$4,000.00	\$3,799.00	\$201.00	\$3,799.00	\$0.00	\$201.00	\$3,799.00	\$3,799.00	\$0.00
51901	Equipo de administración	\$0.00	\$4,000.00	\$4,000.00	\$3,799.00	\$201.00	\$3,799.00	\$0.00	\$201.00	\$3,799.00	\$3,799.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$110,000.00	\$110,000.00	\$29,574.20	\$80,425.80	\$29,574.20	\$0.00	\$80,425.80	\$29,574.20	\$29,574.20	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$110,000.00	\$110,000.00	\$29,574.20	\$80,425.80	\$29,574.20	\$0.00	\$80,425.80	\$29,574.20	\$29,574.20	\$0.00
52901	Mobiliario y equipo educacional	\$0.00	\$110,000.00	\$110,000.00	\$29,574.20	\$80,425.80	\$29,574.20	\$0.00	\$80,425.80	\$29,574.20	\$29,574.20	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$13,230.00	\$13,230.00	\$13,230.00	\$0.00	\$13,230.00	\$0.00	\$0.00	\$13,230.00	\$13,230.00	\$0.00
56900	Otros equipos	\$0.00	\$13,230.00	\$13,230.00	\$13,230.00	\$0.00	\$13,230.00	\$0.00	\$0.00	\$13,230.00	\$13,230.00	\$0.00
56902	Otros bienes muebles	\$0.00	\$13,230.00	\$13,230.00	\$13,230.00	\$0.00	\$13,230.00	\$0.00	\$0.00	\$13,230.00	\$13,230.00	\$0.00
	SERVICIOS ADMINISTRATIVOS IP	\$654,436.00	\$535,976.97	\$1,190,412.97	\$1,044,991.14	\$145,421.83	\$1,044,991.14	\$0.00	\$145,421.83	\$1,044,991.14	\$1,044,991.14	\$0.00

3001 PLANEACION ESTATAL

20000	MATERIALES Y SUMINISTRO	\$338,500.00	-\$73,535.80	\$264,964.20	\$17,492.66	\$247,471.54	\$17,492.66	\$0.00	\$247,471.54	\$17,492.66	\$17,492.66	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$89,000.00	-\$23,661.00	\$65,339.00	\$0.00	\$65,339.00	\$0.00	\$0.00	\$65,339.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$77,000.00	-\$13,190.00	\$63,810.00	\$0.00	\$63,810.00	\$0.00	\$0.00	\$63,810.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$77,000.00	-\$13,190.00	\$63,810.00	\$0.00	\$63,810.00	\$0.00	\$0.00	\$63,810.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$12,000.00	-\$10,471.00	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$12,000.00	-\$10,471.00	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$6,664.00	\$53,336.00	\$0.00	\$53,336.00	\$0.00	\$0.00	\$53,336.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	-\$6,664.00	\$53,336.00	\$0.00	\$53,336.00	\$0.00	\$0.00	\$53,336.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$28,000.00	-\$6,664.00	\$21,336.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$66,500.00	-\$17,664.00	\$48,836.00	\$0.00	\$48,836.00	\$0.00	\$0.00	\$48,836.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$50,000.00	-\$12,664.00	\$37,336.00	\$0.00	\$37,336.00	\$0.00	\$0.00	\$37,336.00	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción	\$50,000.00	-\$12,664.00	\$37,336.00	\$0.00	\$37,336.00	\$0.00	\$0.00	\$37,336.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	-\$17,214.80	\$54,785.20	\$17,492.66	\$37,292.54	\$17,492.66	\$0.00	\$37,292.54	\$17,492.66	\$17,492.66	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	-\$17,214.80	\$54,785.20	\$17,492.66	\$37,292.54	\$17,492.66	\$0.00	\$37,292.54	\$17,492.66	\$17,492.66	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$72,000.00	-\$17,214.80	\$54,785.20	\$17,492.66	\$37,292.54	\$17,492.66	\$0.00	\$37,292.54	\$17,492.66	\$17,492.66	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$50,000.00	-\$8,332.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$50,000.00	-\$8,332.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$50,000.00	-\$8,332.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00

29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$291,000.00	\$54,915.77	\$345,915.77	\$135,971.69	\$209,944.08	\$135,971.69	\$0.00	\$209,944.08	\$135,971.69	\$136,494.19	-\$522.50
31000	SERVICIOS BÁSICOS	\$21,000.00	\$285.00	\$21,285.00	\$508.00	\$20,777.00	\$508.00	\$0.00	\$20,777.00	\$508.00	\$508.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$500.00	\$500.00	\$308.00	\$192.00	\$308.00	\$0.00	\$192.00	\$308.00	\$308.00	\$0.00
31801	Servicio postal	\$0.00	\$500.00	\$500.00	\$308.00	\$192.00	\$308.00	\$0.00	\$192.00	\$308.00	\$308.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,000.00	-\$215.00	\$785.00	\$200.00	\$585.00	\$200.00	\$0.00	\$585.00	\$200.00	\$200.00	\$0.00
31902	Contratación de otros servicios	\$1,000.00	-\$215.00	\$785.00	\$200.00	\$585.00	\$200.00	\$0.00	\$585.00	\$200.00	\$200.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$70,007.25	\$85,007.25	\$69,212.00	\$15,795.25	\$69,212.00	\$0.00	\$15,795.25	\$69,212.00	\$69,212.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$15,000.00	\$1,607.25	\$16,607.25	\$812.00	\$15,795.25	\$812.00	\$0.00	\$15,795.25	\$812.00	\$812.00	\$0.00
32302	Arrendamiento de mobiliario	\$5,000.00	\$1,607.25	\$6,607.25	\$812.00	\$5,795.25	\$812.00	\$0.00	\$5,795.25	\$812.00	\$812.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$68,400.00	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
32701	Patentes, regalías y otros	\$0.00	\$68,400.00	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$58,000.00	-\$7,503.00	\$50,497.00	\$0.00	\$50,497.00	\$0.00	\$0.00	\$50,497.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$40,000.00	-\$7,503.00	\$32,497.00	\$0.00	\$32,497.00	\$0.00	\$0.00	\$32,497.00	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con terceros	\$40,000.00	-\$7,503.00	\$32,497.00	\$0.00	\$32,497.00	\$0.00	\$0.00	\$32,497.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	\$18,211.52	\$83,211.52	\$50,881.69	\$32,329.83	\$50,881.69	\$0.00	\$32,329.83	\$50,881.69	\$51,404.19	-\$522.50
37200	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$60,000.00	\$18,211.52	\$78,211.52	\$50,881.69	\$27,329.83	\$50,881.69	\$0.00	\$27,329.83	\$50,881.69	\$51,404.19	-\$522.50
37501	Viáticos nacionales	\$60,000.00	\$18,211.52	\$78,211.52	\$50,881.69	\$27,329.83	\$50,881.69	\$0.00	\$27,329.83	\$50,881.69	\$51,404.19	-\$522.50
38000	SERVICIOS OFICIALES	\$70,000.00	-\$1,472.00	\$68,528.00	\$6,960.00	\$61,568.00	\$6,960.00	\$0.00	\$61,568.00	\$6,960.00	\$6,960.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	-\$1,472.00	\$68,528.00	\$6,960.00	\$61,568.00	\$6,960.00	\$0.00	\$61,568.00	\$6,960.00	\$6,960.00	\$0.00
38201	Gastos de orden social	\$70,000.00	-\$1,472.00	\$68,528.00	\$6,960.00	\$61,568.00	\$6,960.00	\$0.00	\$61,568.00	\$6,960.00	\$6,960.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$52,000.00	-\$25,048.00	\$26,952.00	\$7,975.00	\$18,977.00	\$7,975.00	\$0.00	\$18,977.00	\$7,975.00	\$7,975.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$52,000.00	-\$25,048.00	\$26,952.00	\$7,975.00	\$18,977.00	\$7,975.00	\$0.00	\$18,977.00	\$7,975.00	\$7,975.00	\$0.00
39207	Otros derechos	\$52,000.00	-\$25,048.00	\$26,952.00	\$7,975.00	\$18,977.00	\$7,975.00	\$0.00	\$18,977.00	\$7,975.00	\$7,975.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$9,000.00	\$4,800.00	\$13,800.00	\$4,800.00	\$9,000.00	\$4,800.00	\$0.00	\$9,000.00	\$4,800.00	\$4,800.00	\$0.00
44000	AYUDAS SOCIALES	\$9,000.00	\$4,800.00	\$13,800.00	\$4,800.00	\$9,000.00	\$4,800.00	\$0.00	\$9,000.00	\$4,800.00	\$4,800.00	\$0.00
44100	Ayudas sociales a personas	\$1,000.00	\$4,800.00	\$5,800.00	\$4,800.00	\$1,000.00	\$4,800.00	\$0.00	\$1,000.00	\$4,800.00	\$4,800.00	\$0.00
44101	Ayudas sociales para actividades culturales	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
44110	Otras ayudas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
44401	Apoyos a la investigación científica y tecnológica de	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	PLANEACION ESTATAL	\$638,500.00	-\$13,820.03	\$624,679.97	\$158,264.35	\$466,415.62	\$158,264.35	\$0.00	\$466,415.62	\$158,264.35	\$158,786.85	-\$522.50
3002	PLANEACION FEDERAL											
20000	MATERIALES Y SUMINISTRO	\$80,000.00	\$81,785.55	\$161,785.55	\$86,498.57	\$75,286.98	\$86,498.57	\$0.00	\$75,286.98	\$86,498.57	\$86,498.57	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$34,000.00	\$19,014.09	\$53,014.09	\$9,432.91	\$43,581.18	\$9,432.91	\$0.00	\$43,581.18	\$9,432.91	\$9,432.91	\$0.00

21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$11,000.00	\$2,402.91	\$13,402.91	\$9,432.91	\$3,970.00	\$9,432.91	\$0.00	\$3,970.00	\$9,432.91	\$9,432.91	\$0.00
21101	Materiales y útiles de oficina	\$11,000.00	\$2,402.91	\$13,402.91	\$9,432.91	\$3,970.00	\$9,432.91	\$0.00	\$3,970.00	\$9,432.91	\$9,432.91	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$23,000.00	-\$14,388.82	\$8,611.18	\$0.00	\$8,611.18	\$0.00	\$0.00	\$8,611.18	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$23,000.00	-\$14,388.82	\$8,611.18	\$0.00	\$8,611.18	\$0.00	\$0.00	\$8,611.18	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$5,248.00	\$6,752.00	\$0.00	\$6,752.00	\$0.00	\$0.00	\$6,752.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	-\$5,248.00	\$6,752.00	\$0.00	\$6,752.00	\$0.00	\$0.00	\$6,752.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$8,000.00	-\$4,248.00	\$3,752.00	\$0.00	\$3,752.00	\$0.00	\$0.00	\$3,752.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$85,239.46	\$92,239.46	\$73,285.66	\$18,953.80	\$73,285.66	\$0.00	\$18,953.80	\$73,285.66	\$73,285.66	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$85,239.46	\$92,239.46	\$73,285.66	\$18,953.80	\$73,285.66	\$0.00	\$18,953.80	\$73,285.66	\$73,285.66	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$7,000.00	\$85,239.46	\$92,239.46	\$73,285.66	\$18,953.80	\$73,285.66	\$0.00	\$18,953.80	\$73,285.66	\$73,285.66	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,000.00	\$3,780.00	\$4,780.00	\$3,780.00	\$1,000.00	\$3,780.00	\$0.00	\$1,000.00	\$3,780.00	\$3,780.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$3,780.00	\$3,780.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$3,780.00	\$3,780.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00
30000	SERVICIOS GENERALES	\$139,000.00	\$205,727.93	\$344,727.93	\$213,401.85	\$131,326.08	\$213,401.85	\$0.00	\$131,326.08	\$213,401.85	\$213,401.85	\$0.00
31000	SERVICIOS BÁSICOS	\$0.00	\$14,648.76	\$14,648.76	\$6,128.76	\$8,520.00	\$6,128.76	\$0.00	\$8,520.00	\$6,128.76	\$6,128.76	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$0.00	\$12,148.76	\$12,148.76	\$4,448.76	\$7,700.00	\$4,448.76	\$0.00	\$7,700.00	\$4,448.76	\$4,448.76	\$0.00
31701	Servicios de conducción de señales analógicas y	\$0.00	\$12,148.76	\$12,148.76	\$4,448.76	\$7,700.00	\$4,448.76	\$0.00	\$7,700.00	\$4,448.76	\$4,448.76	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$2,500.00	\$2,500.00	\$1,680.00	\$820.00	\$1,680.00	\$0.00	\$820.00	\$1,680.00	\$1,680.00	\$0.00
31902	Contratación de otros servicios	\$0.00	\$2,500.00	\$2,500.00	\$1,680.00	\$820.00	\$1,680.00	\$0.00	\$820.00	\$1,680.00	\$1,680.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$83,570.00	\$83,570.00	\$63,220.00	\$20,350.00	\$63,220.00	\$0.00	\$20,350.00	\$63,220.00	\$63,220.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$18,100.00	\$18,100.00	\$17,400.00	\$700.00	\$17,400.00	\$0.00	\$700.00	\$17,400.00	\$17,400.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$18,100.00	\$18,100.00	\$17,400.00	\$700.00	\$17,400.00	\$0.00	\$700.00	\$17,400.00	\$17,400.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$65,470.00	\$65,470.00	\$45,820.00	\$19,650.00	\$45,820.00	\$0.00	\$19,650.00	\$45,820.00	\$45,820.00	\$0.00
32701	Patentes, regalías y otros	\$0.00	\$65,470.00	\$65,470.00	\$45,820.00	\$19,650.00	\$45,820.00	\$0.00	\$19,650.00	\$45,820.00	\$45,820.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$45,000.00	-\$19,722.75	\$25,277.25	\$0.00	\$25,277.25	\$0.00	\$0.00	\$25,277.25	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$45,000.00	-\$19,722.75	\$25,277.25	\$0.00	\$25,277.25	\$0.00	\$0.00	\$25,277.25	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con terceros	\$45,000.00	-\$19,722.75	\$25,277.25	\$0.00	\$25,277.25	\$0.00	\$0.00	\$25,277.25	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,000.00	\$16,474.00	\$20,474.00	\$10,041.00	\$10,433.00	\$10,041.00	\$0.00	\$10,433.00	\$10,041.00	\$10,041.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$4,000.00	\$14,833.00	\$18,833.00	\$8,500.00	\$10,333.00	\$8,500.00	\$0.00	\$10,333.00	\$8,500.00	\$8,500.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$4,000.00	\$14,833.00	\$18,833.00	\$8,500.00	\$10,333.00	\$8,500.00	\$0.00	\$10,333.00	\$8,500.00	\$8,500.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$1,541.00	\$1,541.00	\$1,541.00	\$0.00	\$1,541.00	\$0.00	\$0.00	\$1,541.00	\$1,541.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de	\$0.00	\$1,541.00	\$1,541.00	\$1,541.00	\$0.00	\$1,541.00	\$0.00	\$0.00	\$1,541.00	\$1,541.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$30,000.00	-\$7,000.00	\$23,000.00	\$10,000.00	\$13,000.00	\$10,000.00	\$0.00	\$13,000.00	\$10,000.00	\$10,000.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$30,000.00	-\$7,000.00	\$23,000.00	\$10,000.00	\$13,000.00	\$10,000.00	\$0.00	\$13,000.00	\$10,000.00	\$10,000.00	\$0.00

36201	Difusión de mensajes comerciales para promover la	\$30,000.00	-\$7,000.00	\$23,000.00	\$10,000.00	\$13,000.00	\$10,000.00	\$0.00	\$13,000.00	\$10,000.00	\$10,000.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$129,936.92	\$139,936.92	\$113,601.09	\$26,335.83	\$113,601.09	\$0.00	\$26,335.83	\$113,601.09	\$113,601.09	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$23,600.00	\$23,600.00	\$22,733.56	\$866.44	\$22,733.56	\$0.00	\$866.44	\$22,733.56	\$22,733.56	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$23,600.00	\$23,600.00	\$22,733.56	\$866.44	\$22,733.56	\$0.00	\$866.44	\$22,733.56	\$22,733.56	\$0.00
37200	PASAJES TERRESTRES	\$0.00	\$9,022.18	\$9,022.18	\$8,361.98	\$660.20	\$8,361.98	\$0.00	\$660.20	\$8,361.98	\$8,361.98	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$9,022.18	\$9,022.18	\$8,361.98	\$660.20	\$8,361.98	\$0.00	\$660.20	\$8,361.98	\$8,361.98	\$0.00
37500	VIÁTICOS EN EL PAIS	\$10,000.00	\$97,314.74	\$107,314.74	\$82,505.55	\$24,809.19	\$82,505.55	\$0.00	\$24,809.19	\$82,505.55	\$82,505.55	\$0.00
37501	Viáticos nacionales	\$10,000.00	\$97,314.74	\$107,314.74	\$82,505.55	\$24,809.19	\$82,505.55	\$0.00	\$24,809.19	\$82,505.55	\$82,505.55	\$0.00
38000	SERVICIOS OFICIALES	\$45,000.00	-\$19,331.00	\$25,669.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$45,000.00	-\$19,331.00	\$25,669.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$45,000.00	-\$19,331.00	\$25,669.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$25,669.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	\$6,532.00	\$11,532.00	\$10,411.00	\$1,121.00	\$10,411.00	\$0.00	\$1,121.00	\$10,411.00	\$10,411.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$5,000.00	\$6,532.00	\$11,532.00	\$10,411.00	\$1,121.00	\$10,411.00	\$0.00	\$1,121.00	\$10,411.00	\$10,411.00	\$0.00
39207	Otros derechos	\$5,000.00	\$6,532.00	\$11,532.00	\$10,411.00	\$1,121.00	\$10,411.00	\$0.00	\$1,121.00	\$10,411.00	\$10,411.00	\$0.00
PLANEACION FEDERAL		\$219,000.00	\$287,513.48	\$506,513.48	\$299,900.42	\$206,613.06	\$299,900.42	\$0.00	\$206,613.06	\$299,900.42	\$299,900.42	\$0.00
3003 PLANEACION IP												
20000	MATERIALES Y SUMINISTRO	\$544,740.00	-\$60,539.29	\$484,200.71	\$191,136.56	\$293,064.15	\$191,136.56	\$0.00	\$293,064.15	\$191,136.56	\$191,136.56	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$265,000.00	-\$24,048.73	\$240,951.27	\$130,233.89	\$110,717.38	\$130,233.89	\$0.00	\$110,717.38	\$130,233.89	\$130,233.89	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$52,680.00	\$82,680.00	\$70,180.00	\$12,500.00	\$70,180.00	\$0.00	\$12,500.00	\$70,180.00	\$70,180.00	\$0.00
21101	Materiales y útiles de oficina	\$30,000.00	\$52,680.00	\$82,680.00	\$70,180.00	\$12,500.00	\$70,180.00	\$0.00	\$12,500.00	\$70,180.00	\$70,180.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$14,000.00	-\$7,445.62	\$6,554.38	\$799.00	\$5,755.38	\$799.00	\$0.00	\$5,755.38	\$799.00	\$799.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$14,000.00	-\$7,445.62	\$6,554.38	\$799.00	\$5,755.38	\$799.00	\$0.00	\$5,755.38	\$799.00	\$799.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$205,000.00	-\$124,416.00	\$80,584.00	\$0.00	\$80,584.00	\$0.00	\$0.00	\$80,584.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$165,000.00	-\$84,416.00	\$80,584.00	\$0.00	\$80,584.00	\$0.00	\$0.00	\$80,584.00	\$0.00	\$0.00	\$0.00
21502	Material para información en actividades de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$13,000.00	\$58,132.89	\$71,132.89	\$59,254.89	\$11,878.00	\$59,254.89	\$0.00	\$11,878.00	\$59,254.89	\$59,254.89	\$0.00
21701	Materiales y suministros para planteles educativos	\$13,000.00	\$58,132.89	\$71,132.89	\$59,254.89	\$11,878.00	\$59,254.89	\$0.00	\$11,878.00	\$59,254.89	\$59,254.89	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$53,000.00	-\$24,384.00	\$28,616.00	\$249.07	\$28,366.93	\$249.07	\$0.00	\$28,366.93	\$249.07	\$249.07	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$53,000.00	-\$24,384.00	\$28,616.00	\$249.07	\$28,366.93	\$249.07	\$0.00	\$28,366.93	\$249.07	\$249.07	\$0.00
22102	Productos alimenticios para personas derivado de la	\$53,000.00	-\$25,084.00	\$27,916.00	\$0.00	\$27,916.00	\$0.00	\$0.00	\$27,916.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$0.00	\$700.00	\$700.00	\$249.07	\$450.93	\$249.07	\$0.00	\$450.93	\$249.07	\$249.07	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE	\$30,000.00	-\$5,760.96	\$24,239.04	\$0.00	\$24,239.04	\$0.00	\$0.00	\$24,239.04	\$0.00	\$0.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$30,000.00	-\$5,760.96	\$24,239.04	\$0.00	\$24,239.04	\$0.00	\$0.00	\$24,239.04	\$0.00	\$0.00	\$0.00
23501	Productos químicos farmacéuticos y de laboratorio	\$30,000.00	-\$5,760.96	\$24,239.04	\$0.00	\$24,239.04	\$0.00	\$0.00	\$24,239.04	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$56,740.00	-\$56,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$56,740.00	-\$56,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$56,740.00	-\$56,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$120,000.00	\$68,894.40	\$188,894.40	\$60,653.60	\$128,240.80	\$60,653.60	\$0.00	\$128,240.80	\$60,653.60	\$60,653.60	\$0.00
27100	VESTUARIO Y UNIFORMES	\$30,000.00	\$76,392.40	\$106,392.40	\$60,653.60	\$45,738.80	\$60,653.60	\$0.00	\$45,738.80	\$60,653.60	\$60,653.60	\$0.00
27101	Vestuario y uniformes	\$30,000.00	\$76,392.40	\$106,392.40	\$60,653.60	\$45,738.80	\$60,653.60	\$0.00	\$45,738.80	\$60,653.60	\$60,653.60	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$50,000.00	-\$4,166.00	\$45,834.00	\$0.00	\$45,834.00	\$0.00	\$0.00	\$45,834.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$50,000.00	-\$4,166.00	\$45,834.00	\$0.00	\$45,834.00	\$0.00	\$0.00	\$45,834.00	\$0.00	\$0.00	\$0.00
27500	BLANCOS Y OTROS PRODUCTOS	\$40,000.00	-\$3,332.00	\$36,668.00	\$0.00	\$36,668.00	\$0.00	\$0.00	\$36,668.00	\$0.00	\$0.00	\$0.00
27501	Blancos y otros productos textiles, excepto prendas de	\$40,000.00	-\$3,332.00	\$36,668.00	\$0.00	\$36,668.00	\$0.00	\$0.00	\$36,668.00	\$0.00	\$0.00	\$0.00

29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,160,201.00	-\$265,752.82	\$2,894,448.18	\$1,816,015.58	\$1,078,432.60	\$1,816,015.58	\$0.00	\$1,078,432.60	\$1,816,015.58	\$1,816,015.58	\$0.00
31000	SERVICIOS BÁSICOS	\$280,000.00	-\$9,584.34	\$270,415.66	\$779.00	\$269,636.66	\$779.00	\$0.00	\$269,636.66	\$779.00	\$779.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$280,000.00	-\$9,584.34	\$270,415.66	\$779.00	\$269,636.66	\$779.00	\$0.00	\$269,636.66	\$779.00	\$779.00	\$0.00
31701	Servicios de conducción de señales analógicas y	\$280,000.00	-\$9,584.34	\$270,415.66	\$779.00	\$269,636.66	\$779.00	\$0.00	\$269,636.66	\$779.00	\$779.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$128,000.00	-\$20,950.40	\$107,049.60	\$37,770.69	\$69,278.91	\$37,770.69	\$0.00	\$69,278.91	\$37,770.69	\$37,770.69	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$36,001.60	\$36,001.60	\$34,406.81	\$1,594.79	\$34,406.81	\$0.00	\$1,594.79	\$34,406.81	\$34,406.81	\$0.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$36,001.60	\$36,001.60	\$34,406.81	\$1,594.79	\$34,406.81	\$0.00	\$1,594.79	\$34,406.81	\$34,406.81	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$120,000.00	-\$48,952.00	\$71,048.00	\$3,363.88	\$67,684.12	\$3,363.88	\$0.00	\$67,684.12	\$3,363.88	\$3,363.88	\$0.00
32701	Patentes, regalías y otros	\$120,000.00	-\$48,952.00	\$71,048.00	\$3,363.88	\$67,684.12	\$3,363.88	\$0.00	\$67,684.12	\$3,363.88	\$3,363.88	\$0.00
32900	OTROS ARRENDAMIENTOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,970,601.00	-\$355,105.90	\$1,615,495.10	\$1,300,183.00	\$315,312.10	\$1,300,183.00	\$0.00	\$315,312.10	\$1,300,183.00	\$1,300,183.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$0.00	\$19,350.00	\$19,350.00	\$18,903.36	\$446.64	\$18,903.36	\$0.00	\$446.64	\$18,903.36	\$18,903.36	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$0.00	\$19,350.00	\$19,350.00	\$18,903.36	\$446.64	\$18,903.36	\$0.00	\$446.64	\$18,903.36	\$18,903.36	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$1,122,400.00	-\$60,235.73	\$1,062,164.27	\$806,830.42	\$255,333.85	\$806,830.42	\$0.00	\$255,333.85	\$806,830.42	\$806,830.42	\$0.00
33304	Otros servicios profesionales científicos y técnicos	\$1,122,400.00	-\$60,235.73	\$1,062,164.27	\$806,830.42	\$255,333.85	\$806,830.42	\$0.00	\$255,333.85	\$806,830.42	\$806,830.42	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$16,665.00	\$23,335.00	\$0.00	\$23,335.00	\$0.00	\$0.00	\$23,335.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$40,000.00	-\$16,665.00	\$23,335.00	\$0.00	\$23,335.00	\$0.00	\$0.00	\$23,335.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$471,201.00	-\$166,854.00	\$304,347.00	\$303,087.00	\$1,260.00	\$303,087.00	\$0.00	\$1,260.00	\$303,087.00	\$303,087.00	\$0.00
33603	Impresión de documentos oficiales para la prestación	\$471,201.00	-\$166,854.00	\$304,347.00	\$303,087.00	\$1,260.00	\$303,087.00	\$0.00	\$1,260.00	\$303,087.00	\$303,087.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$337,000.00	-\$130,701.17	\$206,298.83	\$171,362.22	\$34,936.61	\$171,362.22	\$0.00	\$34,936.61	\$171,362.22	\$171,362.22	\$0.00
33901	Subcontratación de servicios con terceros	\$337,000.00	-\$258,701.17	\$78,298.83	\$43,362.22	\$34,936.61	\$43,362.22	\$0.00	\$34,936.61	\$43,362.22	\$43,362.22	\$0.00
33903	Otros servicios profesionales, científicos y técnicos	\$0.00	\$128,000.00	\$128,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,600.00	-\$581.00	\$2,019.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$2,600.00	-\$581.00	\$2,019.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$2,600.00	-\$581.00	\$2,019.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$2,019.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$85,000.00	\$157,688.27	\$242,688.27	\$202,175.01	\$40,513.26	\$202,175.01	\$0.00	\$40,513.26	\$202,175.01	\$202,175.01	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$0.00	\$202,189.27	\$202,189.27	\$202,175.01	\$14.26	\$202,175.01	\$0.00	\$14.26	\$202,175.01	\$202,175.01	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$0.00	\$202,189.27	\$202,189.27	\$202,175.01	\$14.26	\$202,175.01	\$0.00	\$14.26	\$202,175.01	\$202,175.01	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$85,000.00	-\$44,501.00	\$40,499.00	\$0.00	\$40,499.00	\$0.00	\$0.00	\$40,499.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo	\$85,000.00	-\$44,501.00	\$40,499.00	\$0.00	\$40,499.00	\$0.00	\$0.00	\$40,499.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$200,000.00	\$122,367.60	\$322,367.60	\$214,931.04	\$107,436.56	\$214,931.04	\$0.00	\$107,436.56	\$214,931.04	\$214,931.04	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$200,000.00	\$122,367.60	\$322,367.60	\$214,931.04	\$107,436.56	\$214,931.04	\$0.00	\$107,436.56	\$214,931.04	\$214,931.04	\$0.00
36201	Difusión de mensajes comerciales para promover la	\$200,000.00	\$122,367.60	\$322,367.60	\$214,931.04	\$107,436.56	\$214,931.04	\$0.00	\$107,436.56	\$214,931.04	\$214,931.04	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$100,000.00	-\$41,829.35	\$58,170.65	\$0.00	\$58,170.65	\$0.00	\$0.00	\$58,170.65	\$0.00	\$0.00	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$100,000.00	-\$45,829.35	\$54,170.65	\$0.00	\$54,170.65	\$0.00	\$0.00	\$54,170.65	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$100,000.00	-\$45,829.35	\$54,170.65	\$0.00	\$54,170.65	\$0.00	\$0.00	\$54,170.65	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$274,000.00	-\$160,552.70	\$113,447.30	\$9,708.04	\$103,739.26	\$9,708.04	\$0.00	\$103,739.26	\$9,708.04	\$9,708.04	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$182,000.00	-\$108,166.70	\$73,833.30	\$8,120.00	\$65,713.30	\$8,120.00	\$0.00	\$65,713.30	\$8,120.00	\$8,120.00	\$0.00
38201	Gastos de orden social	\$182,000.00	-\$108,166.70	\$73,833.30	\$8,120.00	\$65,713.30	\$8,120.00	\$0.00	\$65,713.30	\$8,120.00	\$8,120.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$92,000.00	-\$52,386.00	\$39,614.00	\$1,588.04	\$38,025.96	\$1,588.04	\$0.00	\$38,025.96	\$1,588.04	\$1,588.04	\$0.00
38301	Congresos y convenciones	\$92,000.00	-\$52,386.00	\$39,614.00	\$1,588.04	\$38,025.96	\$1,588.04	\$0.00	\$38,025.96	\$1,588.04	\$1,588.04	\$0.00
39000	OTROS SERVICIOS GENERALES	\$120,000.00	\$42,795.00	\$162,795.00	\$50,468.80	\$112,326.20	\$50,468.80	\$0.00	\$112,326.20	\$50,468.80	\$50,468.80	\$0.00
39200	IMPUESTOS Y DERECHOS	\$110,000.00	\$42,795.00	\$152,795.00	\$50,468.80	\$102,326.20	\$50,468.80	\$0.00	\$102,326.20	\$50,468.80	\$50,468.80	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$50,000.00	\$1,795.00	\$51,795.00	\$733.80	\$51,061.20	\$733.80	\$0.00	\$51,061.20	\$733.80	\$733.80	\$0.00

39209	Otros impuestos y derechos	\$0.00	\$51,000.00	\$51,000.00	\$49,735.00	\$1,265.00	\$49,735.00	\$0.00	\$1,265.00	\$49,735.00	\$49,735.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39901	Otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$348,000.00	-\$101,964.00	\$246,036.00	\$47,959.99	\$198,076.01	\$47,959.99	\$0.00	\$198,076.01	\$47,959.99	\$47,959.99	\$0.00
44000	AYUDAS SOCIALES	\$348,000.00	-\$101,964.00	\$246,036.00	\$47,959.99	\$198,076.01	\$47,959.99	\$0.00	\$198,076.01	\$47,959.99	\$47,959.99	\$0.00
44100	Ayudas sociales a personas	\$118,000.00	\$11,954.00	\$129,954.00	\$47,959.99	\$81,994.01	\$47,959.99	\$0.00	\$81,994.01	\$47,959.99	\$47,959.99	\$0.00
44101	Ayudas sociales para actividades culturales	\$40,000.00	\$27,903.00	\$67,903.00	\$45,959.99	\$21,943.01	\$45,959.99	\$0.00	\$21,943.01	\$45,959.99	\$45,959.99	\$0.00
44103	Premios, estímulos, recompensas, becas y seguros	\$78,000.00	-\$15,949.00	\$62,051.00	\$2,000.00	\$60,051.00	\$2,000.00	\$0.00	\$60,051.00	\$2,000.00	\$2,000.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$230,000.00	-\$113,918.00	\$116,082.00	\$0.00	\$116,082.00	\$0.00	\$0.00	\$116,082.00	\$0.00	\$0.00	\$0.00
44401	Apoyos a la investigación científica y tecnológica de	\$230,000.00	-\$113,918.00	\$116,082.00	\$0.00	\$116,082.00	\$0.00	\$0.00	\$116,082.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$65,000.00	-\$34,916.00	\$30,084.00	\$13,890.59	\$16,193.41	\$13,890.59	\$0.00	\$16,193.41	\$13,890.59	\$13,890.59	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$11,084.00	\$16,084.00	\$13,890.59	\$2,193.41	\$13,890.59	\$0.00	\$2,193.41	\$13,890.59	\$13,890.59	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$5,000.00	\$11,084.00	\$16,084.00	\$13,890.59	\$2,193.41	\$13,890.59	\$0.00	\$2,193.41	\$13,890.59	\$13,890.59	\$0.00
51501	Bienes informáticos	\$5,000.00	\$11,084.00	\$16,084.00	\$13,890.59	\$2,193.41	\$13,890.59	\$0.00	\$2,193.41	\$13,890.59	\$13,890.59	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$60,000.00	-\$46,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios	\$60,000.00	-\$46,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
56601	Maquinaria, equipo eléctrico y electrónico	\$60,000.00	-\$46,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
	PLANEACION IP	\$4,117,941.00	-\$463,172.11	\$3,654,768.89	\$2,069,002.72	\$1,585,766.17	\$2,069,002.72	\$0.00	\$1,585,766.17	\$2,069,002.72	\$2,069,002.72	\$0.00

3004 PLANEACION U079

20000	MATERIALES Y SUMINISTRO	\$0.00	\$1,234,463.08	\$1,234,463.08	\$2,146.00	\$1,232,317.08	\$2,146.00	\$0.00	\$1,232,317.08	\$2,146.00	\$2,146.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$1,132,463.08	\$1,132,463.08	\$1,276.00	\$1,131,187.08	\$1,276.00	\$0.00	\$1,131,187.08	\$1,276.00	\$1,276.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$0.00	\$1,129,963.08	\$1,129,963.08	\$0.00	\$1,129,963.08	\$0.00	\$0.00	\$1,129,963.08	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$1,129,963.08	\$1,129,963.08	\$0.00	\$1,129,963.08	\$0.00	\$0.00	\$1,129,963.08	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$2,500.00	\$2,500.00	\$1,276.00	\$1,224.00	\$1,276.00	\$0.00	\$1,224.00	\$1,276.00	\$1,276.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$0.00	\$2,500.00	\$2,500.00	\$1,276.00	\$1,224.00	\$1,276.00	\$0.00	\$1,224.00	\$1,276.00	\$1,276.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$102,000.00	\$102,000.00	\$870.00	\$101,130.00	\$870.00	\$0.00	\$101,130.00	\$870.00	\$870.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$102,000.00	\$102,000.00	\$870.00	\$101,130.00	\$870.00	\$0.00	\$101,130.00	\$870.00	\$870.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$102,000.00	\$102,000.00	\$870.00	\$101,130.00	\$870.00	\$0.00	\$101,130.00	\$870.00	\$870.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$48,900.00	\$48,900.00	\$47,573.00	\$1,327.00	\$47,573.00	\$0.00	\$1,327.00	\$47,573.00	\$47,573.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$7,900.00	\$7,900.00	\$6,973.00	\$927.00	\$6,973.00	\$0.00	\$927.00	\$6,973.00	\$6,973.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$7,900.00	\$7,900.00	\$6,973.00	\$927.00	\$6,973.00	\$0.00	\$927.00	\$6,973.00	\$6,973.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$7,900.00	\$7,900.00	\$6,973.00	\$927.00	\$6,973.00	\$0.00	\$927.00	\$6,973.00	\$6,973.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$41,000.00	\$41,000.00	\$40,600.00	\$400.00	\$40,600.00	\$0.00	\$400.00	\$40,600.00	\$40,600.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$0.00	\$41,000.00	\$41,000.00	\$40,600.00	\$400.00	\$40,600.00	\$0.00	\$400.00	\$40,600.00	\$40,600.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$0.00	\$41,000.00	\$41,000.00	\$40,600.00	\$400.00	\$40,600.00	\$0.00	\$400.00	\$40,600.00	\$40,600.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$1,931,293.92	\$1,931,293.92	\$1,553,107.31	\$378,186.61	\$1,553,107.31	\$0.00	\$378,186.61	\$1,553,107.31	\$1,553,107.31	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$1,924,793.92	\$1,924,793.92	\$1,549,907.31	\$374,886.61	\$1,549,907.31	\$0.00	\$374,886.61	\$1,549,907.31	\$1,549,907.31	\$0.00
52300	Cámaras fotográficas y de video	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,906,793.92	\$1,906,793.92	\$1,549,907.31	\$356,886.61	\$1,549,907.31	\$0.00	\$356,886.61	\$1,549,907.31	\$1,549,907.31	\$0.00
52901	Mobiliario y equipo educacional	\$0.00	\$1,485,881.92	\$1,485,881.92	\$1,417,465.95	\$68,415.97	\$1,417,465.95	\$0.00	\$68,415.97	\$1,417,465.95	\$1,417,465.95	\$0.00
52903	Otro mobiliario	\$0.00	\$420,912.00	\$420,912.00	\$132,441.36	\$288,470.64	\$132,441.36	\$0.00	\$288,470.64	\$132,441.36	\$132,441.36	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,500.00	\$6,500.00	\$3,200.00	\$3,300.00	\$3,200.00	\$0.00	\$3,300.00	\$3,200.00	\$3,200.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$6,500.00	\$6,500.00	\$3,200.00	\$3,300.00	\$3,200.00	\$0.00	\$3,300.00	\$3,200.00	\$3,200.00	\$0.00
56601	Maquinaria, equipo eléctrico y electrónico	\$0.00	\$6,500.00	\$6,500.00	\$3,200.00	\$3,300.00	\$3,200.00	\$0.00	\$3,300.00	\$3,200.00	\$3,200.00	\$0.00
	PLANEACION U079	\$0.00	\$3,214,657.00	\$3,214,657.00	\$1,602,826.31	\$1,611,830.69	\$1,602,826.31	\$0.00	\$1,611,830.69	\$1,602,826.31	\$1,602,826.31	\$0.00

4001 ACADEMICO ESTATAL

20000	MATERIALES Y SUMINISTRO	\$446,984.00	-\$54,434.22	\$392,549.78	\$35,963.56	\$356,586.22	\$35,963.56	\$0.00	\$356,586.22	\$35,963.56	\$35,963.56	\$0.00
--------------	--------------------------------	---------------------	---------------------	---------------------	--------------------	---------------------	--------------------	---------------	---------------------	--------------------	--------------------	---------------

21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$199,984.00	-\$45,033.00	\$154,951.00	\$0.00	\$154,951.00	\$0.00	\$0.00	\$154,951.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$130,000.00	-\$33,580.00	\$96,420.00	\$0.00	\$96,420.00	\$0.00	\$0.00	\$96,420.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$130,000.00	-\$33,580.00	\$96,420.00	\$0.00	\$96,420.00	\$0.00	\$0.00	\$96,420.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$67,184.00	-\$18,453.00	\$48,731.00	\$0.00	\$48,731.00	\$0.00	\$0.00	\$48,731.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$67,184.00	-\$18,453.00	\$48,731.00	\$0.00	\$48,731.00	\$0.00	\$0.00	\$48,731.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$59,000.00	-\$11,084.00	\$47,916.00	\$1,109.00	\$46,807.00	\$1,109.00	\$0.00	\$46,807.00	\$1,109.00	\$1,109.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$59,000.00	-\$11,084.00	\$47,916.00	\$1,109.00	\$46,807.00	\$1,109.00	\$0.00	\$46,807.00	\$1,109.00	\$1,109.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$20,000.00	-\$5,833.31	\$14,166.69	\$0.00	\$14,166.69	\$0.00	\$0.00	\$14,166.69	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$39,000.00	-\$5,250.69	\$33,749.31	\$1,109.00	\$32,640.31	\$1,109.00	\$0.00	\$32,640.31	\$1,109.00	\$1,109.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$25,982.22	\$124,017.78	\$11,467.56	\$112,550.22	\$11,467.56	\$0.00	\$112,550.22	\$11,467.56	\$11,467.56	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$25,982.22	\$124,017.78	\$11,467.56	\$112,550.22	\$11,467.56	\$0.00	\$112,550.22	\$11,467.56	\$11,467.56	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$150,000.00	-\$25,982.22	\$124,017.78	\$11,467.56	\$112,550.22	\$11,467.56	\$0.00	\$112,550.22	\$11,467.56	\$11,467.56	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$14,000.00	\$27,665.00	\$41,665.00	\$23,387.00	\$18,278.00	\$23,387.00	\$0.00	\$18,278.00	\$23,387.00	\$23,387.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$27,665.00	\$37,665.00	\$23,387.00	\$14,278.00	\$23,387.00	\$0.00	\$14,278.00	\$23,387.00	\$23,387.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$10,000.00	\$27,665.00	\$37,665.00	\$23,387.00	\$14,278.00	\$23,387.00	\$0.00	\$14,278.00	\$23,387.00	\$23,387.00	\$0.00
30000	SERVICIOS GENERALES	\$355,000.00	\$46,973.46	\$401,973.46	\$129,501.64	\$272,471.82	\$129,501.64	\$0.00	\$272,471.82	\$129,501.64	\$129,501.64	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$112,000.00	\$18,896.69	\$130,896.69	\$54,298.82	\$76,597.87	\$54,298.82	\$0.00	\$76,597.87	\$54,298.82	\$54,298.82	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$20,000.00	\$3,280.00	\$23,280.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos	\$20,000.00	-\$220.00	\$19,780.00	\$0.00	\$19,780.00	\$0.00	\$0.00	\$19,780.00	\$0.00	\$0.00	\$0.00
33304	Otros servicios profesionales científicos y técnicos	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$32,616.69	\$82,616.69	\$54,298.82	\$28,317.87	\$54,298.82	\$0.00	\$28,317.87	\$54,298.82	\$54,298.82	\$0.00
33401	Servicios de capacitación a servidores públicos	\$50,000.00	\$32,616.69	\$82,616.69	\$54,298.82	\$28,317.87	\$54,298.82	\$0.00	\$28,317.87	\$54,298.82	\$54,298.82	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$22,000.00	-\$17,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33603	Impresión de documentos oficiales para la prestación	\$22,000.00	-\$17,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con terceros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$135,000.00	\$47,903.78	\$182,903.78	\$61,745.80	\$121,157.98	\$61,745.80	\$0.00	\$121,157.98	\$61,745.80	\$61,745.80	\$0.00
37200	PASAJES TERRESTRES	\$0.00	\$6,920.00	\$6,920.00	\$5,764.01	\$1,155.99	\$5,764.01	\$0.00	\$1,155.99	\$5,764.01	\$5,764.01	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$6,920.00	\$6,920.00	\$5,764.01	\$1,155.99	\$5,764.01	\$0.00	\$1,155.99	\$5,764.01	\$5,764.01	\$0.00
37500	VIÁTICOS EN EL PAIS	\$135,000.00	\$40,983.78	\$175,983.78	\$55,981.79	\$120,001.99	\$55,981.79	\$0.00	\$120,001.99	\$55,981.79	\$55,981.79	\$0.00
37501	Viáticos nacionales	\$135,000.00	\$40,983.78	\$175,983.78	\$55,981.79	\$120,001.99	\$55,981.79	\$0.00	\$120,001.99	\$55,981.79	\$55,981.79	\$0.00
38000	SERVICIOS OFICIALES	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$98,000.00	-\$18,887.01	\$79,112.99	\$9,397.02	\$69,715.97	\$9,397.02	\$0.00	\$69,715.97	\$9,397.02	\$9,397.02	\$0.00
39200	IMPUESTOS Y DERECHOS	\$98,000.00	-\$18,887.01	\$79,112.99	\$9,397.02	\$69,715.97	\$9,397.02	\$0.00	\$69,715.97	\$9,397.02	\$9,397.02	\$0.00
39207	Otros derechos	\$98,000.00	-\$18,887.01	\$79,112.99	\$9,397.02	\$69,715.97	\$9,397.02	\$0.00	\$69,715.97	\$9,397.02	\$9,397.02	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00

44000	AYUDAS SOCIALES	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
44101	Ayudas sociales para actividades culturales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
44103	Premios, estímulos, recompensas, becas y seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
44110	Otras ayudas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ACADEMICO ESTATAL		\$936,984.00	-\$7,460.76	\$929,523.24	\$165,465.20	\$764,058.04	\$165,465.20	\$0.00	\$764,058.04	\$165,465.20	\$165,465.20	\$0.00

4002 ACADEMICO FEDERAL

20000	MATERIALES Y SUMINISTRO	\$290,500.00	-\$8,076.98	\$282,423.02	\$162,799.56	\$119,623.46	\$161,236.43	\$1,563.13	\$121,186.59	\$161,236.43	\$161,236.43	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$63,000.00	-\$1,514.43	\$61,485.57	\$40,740.62	\$20,744.95	\$40,740.62	\$0.00	\$20,744.95	\$40,740.62	\$40,740.62	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$8,000.00	-\$5,850.00	\$2,150.00	\$30.00	\$2,120.00	\$30.00	\$0.00	\$2,120.00	\$30.00	\$30.00	\$0.00
21101	Materiales y útiles de oficina	\$8,000.00	-\$5,850.00	\$2,150.00	\$30.00	\$2,120.00	\$30.00	\$0.00	\$2,120.00	\$30.00	\$30.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$12,000.00	-\$2,210.01	\$9,789.99	\$6,469.99	\$3,320.00	\$6,469.99	\$0.00	\$3,320.00	\$6,469.99	\$6,469.99	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$12,000.00	-\$2,210.01	\$9,789.99	\$6,469.99	\$3,320.00	\$6,469.99	\$0.00	\$3,320.00	\$6,469.99	\$6,469.99	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	-\$3,911.42	\$6,088.58	\$3,608.00	\$2,480.58	\$3,608.00	\$0.00	\$2,480.58	\$3,608.00	\$3,608.00	\$0.00
21502	Material para información en actividades de	\$10,000.00	-\$3,911.42	\$6,088.58	\$3,608.00	\$2,480.58	\$3,608.00	\$0.00	\$2,480.58	\$3,608.00	\$3,608.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$3,000.00	-\$250.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$3,000.00	-\$250.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$30,000.00	\$10,707.00	\$40,707.00	\$30,632.63	\$10,074.37	\$30,632.63	\$0.00	\$10,074.37	\$30,632.63	\$30,632.63	\$0.00
21701	Materiales y suministros para planteles educativos	\$30,000.00	\$10,707.00	\$40,707.00	\$30,632.63	\$10,074.37	\$30,632.63	\$0.00	\$10,074.37	\$30,632.63	\$30,632.63	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$15,500.00	-\$5,370.00	\$10,130.00	\$0.00	\$10,130.00	\$0.00	\$0.00	\$10,130.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,500.00	-\$5,370.00	\$10,130.00	\$0.00	\$10,130.00	\$0.00	\$0.00	\$10,130.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$14,500.00	-\$4,789.00	\$9,711.00	\$0.00	\$9,711.00	\$0.00	\$0.00	\$9,711.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$84,000.00	-\$47,903.00	\$36,097.00	\$7,092.00	\$29,005.00	\$7,092.00	\$0.00	\$29,005.00	\$7,092.00	\$7,092.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$56,000.00	-\$29,234.00	\$26,766.00	\$7,092.00	\$19,674.00	\$7,092.00	\$0.00	\$19,674.00	\$7,092.00	\$7,092.00	\$0.00
24601	Material eléctrico y electrónico	\$56,000.00	-\$29,234.00	\$26,766.00	\$7,092.00	\$19,674.00	\$7,092.00	\$0.00	\$19,674.00	\$7,092.00	\$7,092.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	-\$6,669.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción	\$10,000.00	-\$6,669.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$18,000.00	-\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y	\$18,000.00	-\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$23,000.00	\$11,113.00	\$34,113.00	\$17,331.64	\$16,781.36	\$17,331.64	\$0.00	\$16,781.36	\$17,331.64	\$17,331.64	\$0.00
25100	PRODUCTOS QUIMICOS BÁSICOS	\$15,000.00	-\$6,250.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
25101	Productos químicos básicos	\$15,000.00	-\$6,250.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$7,000.00	\$3,363.00	\$10,363.00	\$3,505.00	\$6,858.00	\$3,505.00	\$0.00	\$6,858.00	\$3,505.00	\$3,505.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$7,000.00	\$3,363.00	\$10,363.00	\$3,505.00	\$6,858.00	\$3,505.00	\$0.00	\$6,858.00	\$3,505.00	\$3,505.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$14,000.00	\$15,000.00	\$13,826.64	\$1,173.36	\$13,826.64	\$0.00	\$1,173.36	\$13,826.64	\$13,826.64	\$0.00
25901	Otros productos químicos	\$1,000.00	\$14,000.00	\$15,000.00	\$13,826.64	\$1,173.36	\$13,826.64	\$0.00	\$1,173.36	\$13,826.64	\$13,826.64	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$93,000.00	\$31,175.45	\$124,175.45	\$85,403.30	\$38,772.15	\$83,840.17	\$1,563.13	\$40,335.28	\$83,840.17	\$83,840.17	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$93,000.00	\$31,175.45	\$124,175.45	\$85,403.30	\$38,772.15	\$83,840.17	\$1,563.13	\$40,335.28	\$83,840.17	\$83,840.17	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$93,000.00	\$31,175.45	\$124,175.45	\$85,403.30	\$38,772.15	\$83,840.17	\$1,563.13	\$40,335.28	\$83,840.17	\$83,840.17	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$9,000.00	-\$7,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$6,000.00	-\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$6,000.00	-\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$3,000.00	\$11,422.00	\$14,422.00	\$12,232.00	\$2,190.00	\$12,232.00	\$0.00	\$2,190.00	\$12,232.00	\$12,232.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$12,584.00	\$13,584.00	\$12,232.00	\$1,352.00	\$12,232.00	\$0.00	\$1,352.00	\$12,232.00	\$12,232.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$1,000.00	\$12,584.00	\$13,584.00	\$12,232.00	\$1,352.00	\$12,232.00	\$0.00	\$1,352.00	\$12,232.00	\$12,232.00	\$0.00
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
29501	Refacciones y accesorios menores de equipo e	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00

29800	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria y	\$1,000.00	-\$581.00	\$419.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$303,500.00	\$119,867.07	\$423,367.07	\$223,055.10	\$200,311.97	\$223,055.10	\$0.00	\$200,311.97	\$223,055.10	\$223,055.10	\$0.00
31000	SERVICIOS BÁSICOS	\$2,000.00	-\$105.00	\$1,895.00	\$390.79	\$1,504.21	\$390.79	\$0.00	\$1,504.21	\$390.79	\$390.79	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,000.00	-\$105.00	\$1,895.00	\$390.79	\$1,504.21	\$390.79	\$0.00	\$1,504.21	\$390.79	\$390.79	\$0.00
31801	Servicio postal	\$2,000.00	-\$105.00	\$1,895.00	\$390.79	\$1,504.21	\$390.79	\$0.00	\$1,504.21	\$390.79	\$390.79	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$22,000.00	\$4,258.50	\$26,258.50	\$20,875.50	\$5,383.00	\$20,875.50	\$0.00	\$5,383.00	\$20,875.50	\$20,875.50	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$19,090.50	\$19,090.50	\$17,675.50	\$1,415.00	\$17,675.50	\$0.00	\$1,415.00	\$17,675.50	\$17,675.50	\$0.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$19,090.50	\$19,090.50	\$17,675.50	\$1,415.00	\$17,675.50	\$0.00	\$1,415.00	\$17,675.50	\$17,675.50	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$22,000.00	-\$14,832.00	\$7,168.00	\$3,200.00	\$3,968.00	\$3,200.00	\$0.00	\$3,968.00	\$3,200.00	\$3,200.00	\$0.00
32701	Patentes, regalías y otros	\$22,000.00	-\$14,832.00	\$7,168.00	\$3,200.00	\$3,968.00	\$3,200.00	\$0.00	\$3,968.00	\$3,200.00	\$3,200.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$7,000.00	\$1,000.00	\$8,000.00	\$6,960.00	\$1,040.00	\$6,960.00	\$0.00	\$1,040.00	\$6,960.00	\$6,960.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$6,000.00	\$1,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$6,000.00	\$1,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con terceros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$36,500.00	-\$50.00	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$36,500.00	-\$50.00	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$36,500.00	-\$50.00	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,000.00	\$1,635.00	\$3,635.00	\$2,771.52	\$863.48	\$2,771.52	\$0.00	\$863.48	\$2,771.52	\$2,771.52	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$0.00	\$2,800.00	\$2,800.00	\$2,771.52	\$28.48	\$2,771.52	\$0.00	\$28.48	\$2,771.52	\$2,771.52	\$0.00
35101	Mantenimiento y conservación de inmuebles para la	\$0.00	\$2,800.00	\$2,800.00	\$2,771.52	\$28.48	\$2,771.52	\$0.00	\$28.48	\$2,771.52	\$2,771.52	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$2,000.00	-\$1,165.00	\$835.00	\$0.00	\$835.00	\$0.00	\$0.00	\$835.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$2,000.00	-\$1,165.00	\$835.00	\$0.00	\$835.00	\$0.00	\$0.00	\$835.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$136,000.00	\$80,163.37	\$216,163.37	\$124,604.88	\$91,558.49	\$124,604.88	\$0.00	\$91,558.49	\$124,604.88	\$124,604.88	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$24,232.00	\$24,232.00	\$24,232.00	\$0.00	\$24,232.00	\$0.00	\$0.00	\$24,232.00	\$24,232.00	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$24,232.00	\$24,232.00	\$24,232.00	\$0.00	\$24,232.00	\$0.00	\$0.00	\$24,232.00	\$24,232.00	\$0.00
37200	PASAJES TERRESTRES	\$2,000.00	\$11,715.35	\$13,715.35	\$3,004.35	\$10,711.00	\$3,004.35	\$0.00	\$10,711.00	\$3,004.35	\$3,004.35	\$0.00
37201	Pasajes terrestres nacionales	\$2,000.00	\$11,715.35	\$13,715.35	\$3,004.35	\$10,711.00	\$3,004.35	\$0.00	\$10,711.00	\$3,004.35	\$3,004.35	\$0.00
37500	VIÁTICOS EN EL PAIS	\$134,000.00	\$44,216.02	\$178,216.02	\$97,368.53	\$80,847.49	\$97,368.53	\$0.00	\$80,847.49	\$97,368.53	\$97,368.53	\$0.00
37501	Viáticos nacionales	\$134,000.00	\$44,216.02	\$178,216.02	\$97,368.53	\$80,847.49	\$97,368.53	\$0.00	\$80,847.49	\$97,368.53	\$97,368.53	\$0.00
38000	SERVICIOS OFICIALES	\$10,000.00	\$65,566.90	\$75,566.90	\$63,714.92	\$11,851.98	\$63,714.92	\$0.00	\$11,851.98	\$63,714.92	\$63,714.92	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$8,000.00	-\$1,768.10	\$6,231.90	\$4,714.92	\$1,516.98	\$4,714.92	\$0.00	\$1,516.98	\$4,714.92	\$4,714.92	\$0.00
38201	Gastos de orden social	\$8,000.00	-\$1,768.10	\$6,231.90	\$4,714.92	\$1,516.98	\$4,714.92	\$0.00	\$1,516.98	\$4,714.92	\$4,714.92	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$2,000.00	\$67,335.00	\$69,335.00	\$59,000.00	\$10,335.00	\$59,000.00	\$0.00	\$10,335.00	\$59,000.00	\$59,000.00	\$0.00
38301	Congresos y convenciones	\$2,000.00	\$67,335.00	\$69,335.00	\$59,000.00	\$10,335.00	\$59,000.00	\$0.00	\$10,335.00	\$59,000.00	\$59,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$88,000.00	-\$32,601.70	\$55,398.30	\$3,737.49	\$51,660.81	\$3,737.49	\$0.00	\$51,660.81	\$3,737.49	\$3,737.49	\$0.00
39200	IMPUESTOS Y DERECHOS	\$88,000.00	-\$32,601.70	\$55,398.30	\$3,737.49	\$51,660.81	\$3,737.49	\$0.00	\$51,660.81	\$3,737.49	\$3,737.49	\$0.00
39207	Otros derechos	\$88,000.00	-\$32,601.70	\$55,398.30	\$3,737.49	\$51,660.81	\$3,737.49	\$0.00	\$51,660.81	\$3,737.49	\$3,737.49	\$0.00
ACADEMICO FEDERAL		\$594,000.00	\$111,790.09	\$705,790.09	\$385,854.66	\$319,935.43	\$384,291.53	\$1,563.13	\$321,498.56	\$384,291.53	\$384,291.53	\$0.00
4003	ACADEMICO IP											
20000	MATERIALES Y SUMINISTRO	\$987,014.00	-\$259,599.16	\$727,414.84	\$61,258.17	\$666,156.67	\$61,258.17	\$0.00	\$666,156.67	\$61,258.17	\$61,258.17	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$250,930.00	-\$79,228.00	\$171,702.00	\$10,017.42	\$161,684.58	\$10,017.42	\$0.00	\$161,684.58	\$10,017.42	\$10,017.42	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$39,960.00	-\$11,490.00	\$28,470.00	\$0.00	\$28,470.00	\$0.00	\$0.00	\$28,470.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$39,960.00	-\$11,490.00	\$28,470.00	\$0.00	\$28,470.00	\$0.00	\$0.00	\$28,470.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$89,960.00	-\$39,488.00	\$50,472.00	\$0.00	\$50,472.00	\$0.00	\$0.00	\$50,472.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y	\$89,960.00	-\$39,488.00	\$50,472.00	\$0.00	\$50,472.00	\$0.00	\$0.00	\$50,472.00	\$0.00	\$0.00	\$0.00

21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$63,050.00	-\$43,110.00	\$19,940.00	\$10,017.42	\$9,922.58	\$10,017.42	\$0.00	\$9,922.58	\$10,017.42	\$10,017.42	\$0.00
21501	Material de apoyo informativo	\$15,050.00	-\$8,779.00	\$6,271.00	\$0.00	\$6,271.00	\$0.00	\$0.00	\$6,271.00	\$0.00	\$0.00	\$0.00
21502	Material para información en actividades de	\$48,000.00	-\$34,331.00	\$13,669.00	\$10,017.42	\$3,651.58	\$10,017.42	\$0.00	\$3,651.58	\$10,017.42	\$10,017.42	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$51,960.00	\$20,860.00	\$72,820.00	\$0.00	\$72,820.00	\$0.00	\$0.00	\$72,820.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$51,960.00	\$20,860.00	\$72,820.00	\$0.00	\$72,820.00	\$0.00	\$0.00	\$72,820.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$145,000.00	-\$74,273.16	\$70,726.84	\$8,213.48	\$62,513.36	\$8,213.48	\$0.00	\$62,513.36	\$8,213.48	\$8,213.48	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$145,000.00	-\$74,273.16	\$70,726.84	\$8,213.48	\$62,513.36	\$8,213.48	\$0.00	\$62,513.36	\$8,213.48	\$8,213.48	\$0.00
22102	Productos alimenticios para personas derivado de la	\$0.00	\$8,000.00	\$8,000.00	\$7,213.50	\$786.50	\$7,213.50	\$0.00	\$786.50	\$7,213.50	\$7,213.50	\$0.00
22103	Productos alimenticios para el personal que realiza	\$75,000.00	-\$37,750.00	\$37,250.00	\$0.00	\$37,250.00	\$0.00	\$0.00	\$37,250.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las	\$70,000.00	-\$44,523.16	\$25,476.84	\$999.98	\$24,476.86	\$999.98	\$0.00	\$24,476.86	\$999.98	\$999.98	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$136,664.00	-\$9,548.00	\$127,116.00	\$0.00	\$127,116.00	\$0.00	\$0.00	\$127,116.00	\$0.00	\$0.00	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
25101	Productos químicos básicos	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$56,744.00	-\$9,548.00	\$47,196.00	\$0.00	\$47,196.00	\$0.00	\$0.00	\$47,196.00	\$0.00	\$0.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$56,744.00	-\$9,548.00	\$47,196.00	\$0.00	\$47,196.00	\$0.00	\$0.00	\$47,196.00	\$0.00	\$0.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
25901	Otros productos químicos	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$39,960.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,000.00	-\$47,339.00	\$192,661.00	\$7,505.01	\$185,155.99	\$7,505.01	\$0.00	\$185,155.99	\$7,505.01	\$7,505.01	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,000.00	-\$47,339.00	\$192,661.00	\$7,505.01	\$185,155.99	\$7,505.01	\$0.00	\$185,155.99	\$7,505.01	\$7,505.01	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$240,000.00	-\$47,339.00	\$192,661.00	\$7,505.01	\$185,155.99	\$7,505.01	\$0.00	\$185,155.99	\$7,505.01	\$7,505.01	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$129,960.00	-\$30,836.00	\$99,124.00	\$31,230.26	\$67,893.74	\$31,230.26	\$0.00	\$67,893.74	\$31,230.26	\$31,230.26	\$0.00
27100	VESTUARIO Y UNIFORMES	\$69,960.00	-\$10,836.00	\$59,124.00	\$31,230.26	\$27,893.74	\$31,230.26	\$0.00	\$27,893.74	\$31,230.26	\$31,230.26	\$0.00
27101	Vestuario y uniformes	\$69,960.00	-\$10,836.00	\$59,124.00	\$31,230.26	\$27,893.74	\$31,230.26	\$0.00	\$27,893.74	\$31,230.26	\$31,230.26	\$0.00
27500	BLANCOS Y OTROS PRODUCTOS	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27501	Blancos y otros productos textiles, excepto prendas de	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$44,500.00	-\$18,375.00	\$26,125.00	\$4,292.00	\$21,833.00	\$4,292.00	\$0.00	\$21,833.00	\$4,292.00	\$4,292.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$43,500.00	-\$25,375.00	\$18,125.00	\$0.00	\$18,125.00	\$0.00	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y	\$43,500.00	-\$25,375.00	\$18,125.00	\$0.00	\$18,125.00	\$0.00	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$7,000.00	\$8,000.00	\$4,292.00	\$3,708.00	\$4,292.00	\$0.00	\$3,708.00	\$4,292.00	\$4,292.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$1,000.00	\$7,000.00	\$8,000.00	\$4,292.00	\$3,708.00	\$4,292.00	\$0.00	\$3,708.00	\$4,292.00	\$4,292.00	\$0.00
30000	SERVICIOS GENERALES	\$2,736,271.00	\$121,896.30	\$2,858,167.30	\$413,642.72	\$2,444,524.58	\$413,642.72	\$0.00	\$2,444,524.58	\$413,642.72	\$413,642.72	\$0.00
31000	SERVICIOS BÁSICOS	\$40,160.00	\$3,980.00	\$44,140.00	\$1,124.61	\$43,015.39	\$1,124.61	\$0.00	\$43,015.39	\$1,124.61	\$1,124.61	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$0.00	\$1,000.00	\$1,000.00	\$707.61	\$292.39	\$707.61	\$0.00	\$292.39	\$707.61	\$707.61	\$0.00
31701	Servicios de conducción de señales analógicas y	\$0.00	\$1,000.00	\$1,000.00	\$707.61	\$292.39	\$707.61	\$0.00	\$292.39	\$707.61	\$707.61	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$40,160.00	\$480.00	\$40,640.00	\$417.00	\$40,223.00	\$417.00	\$0.00	\$40,223.00	\$417.00	\$417.00	\$0.00
31801	Servicio postal	\$40,160.00	\$480.00	\$40,640.00	\$417.00	\$40,223.00	\$417.00	\$0.00	\$40,223.00	\$417.00	\$417.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
31902	Contratación de otros servicios	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$639,000.00	\$42,999.80	\$681,999.80	\$44,729.60	\$637,270.20	\$44,729.60	\$0.00	\$637,270.20	\$44,729.60	\$44,729.60	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$32,700.00	\$32,700.00	\$649.60	\$32,050.40	\$649.60	\$0.00	\$32,050.40	\$649.60	\$649.60	\$0.00
32302	Arrendamiento de mobiliario	\$0.00	\$19,700.00	\$19,700.00	\$649.60	\$19,050.40	\$649.60	\$0.00	\$19,050.40	\$649.60	\$649.60	\$0.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$543,000.00	\$10,299.80	\$553,299.80	\$44,080.00	\$509,219.80	\$44,080.00	\$0.00	\$509,219.80	\$44,080.00	\$44,080.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos,	\$543,000.00	\$10,299.80	\$553,299.80	\$44,080.00	\$509,219.80	\$44,080.00	\$0.00	\$509,219.80	\$44,080.00	\$44,080.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00

33000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,025,111.00	-\$60,440.66	\$964,670.34	\$44,789.30	\$919,881.04	\$44,789.30	\$0.00	\$919,881.04	\$44,789.30	\$44,789.30	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$397,591.00	\$0.00	\$397,591.00	\$0.00	\$397,591.00	\$0.00	\$0.00	\$397,591.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$397,591.00	\$0.00	\$397,591.00	\$0.00	\$397,591.00	\$0.00	\$0.00	\$397,591.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$447,520.00	-\$90,735.66	\$356,784.34	\$16,094.34	\$340,690.00	\$16,094.34	\$0.00	\$340,690.00	\$16,094.34	\$16,094.34	\$0.00
33401	Servicios de capacitación a servidores públicos	\$447,520.00	-\$90,735.66	\$356,784.34	\$16,094.34	\$340,690.00	\$16,094.34	\$0.00	\$340,690.00	\$16,094.34	\$16,094.34	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	\$30,295.00	\$30,295.00	\$28,694.96	\$1,600.04	\$28,694.96	\$0.00	\$1,600.04	\$28,694.96	\$28,694.96	\$0.00
33901	Subcontratación de servicios con terceros	\$0.00	\$30,295.00	\$30,295.00	\$28,694.96	\$1,600.04	\$28,694.96	\$0.00	\$1,600.04	\$28,694.96	\$28,694.96	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35401	Instalación, reparación y mantenimiento de equipo e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
35702	Mantenimiento y conservación de plantas e	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$269,000.00	\$236,443.00	\$505,443.00	\$255,854.05	\$249,588.95	\$255,854.05	\$0.00	\$249,588.95	\$255,854.05	\$255,854.05	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$52,008.00	\$52,008.00	\$32,606.92	\$19,401.08	\$32,606.92	\$0.00	\$19,401.08	\$32,606.92	\$32,606.92	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$52,008.00	\$52,008.00	\$32,606.92	\$19,401.08	\$32,606.92	\$0.00	\$19,401.08	\$32,606.92	\$32,606.92	\$0.00
37200	PASAJES TERRESTRES	\$105,000.00	\$5,030.00	\$110,030.00	\$3,271.08	\$106,758.92	\$3,271.08	\$0.00	\$106,758.92	\$3,271.08	\$3,271.08	\$0.00
37201	Pasajes terrestres nacionales	\$20,000.00	\$5,030.00	\$25,030.00	\$3,271.08	\$21,758.92	\$3,271.08	\$0.00	\$21,758.92	\$3,271.08	\$3,271.08	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$164,000.00	\$179,405.00	\$343,405.00	\$219,976.05	\$123,428.95	\$219,976.05	\$0.00	\$123,428.95	\$219,976.05	\$219,976.05	\$0.00
37501	Viáticos nacionales	\$164,000.00	\$179,405.00	\$343,405.00	\$219,976.05	\$123,428.95	\$219,976.05	\$0.00	\$123,428.95	\$219,976.05	\$219,976.05	\$0.00
38000	SERVICIOS OFICIALES	\$334,000.00	-\$55,421.84	\$278,578.16	\$66,066.16	\$212,512.00	\$66,066.16	\$0.00	\$212,512.00	\$66,066.16	\$66,066.16	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$69,576.16	\$69,576.16	\$64,816.16	\$4,760.00	\$64,816.16	\$0.00	\$4,760.00	\$64,816.16	\$64,816.16	\$0.00
38201	Gastos de orden social	\$0.00	\$69,576.16	\$69,576.16	\$64,816.16	\$4,760.00	\$64,816.16	\$0.00	\$4,760.00	\$64,816.16	\$64,816.16	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$334,000.00	-\$124,998.00	\$209,002.00	\$1,250.00	\$207,752.00	\$1,250.00	\$0.00	\$207,752.00	\$1,250.00	\$1,250.00	\$0.00
38301	Congresos y convenciones	\$334,000.00	-\$124,998.00	\$209,002.00	\$1,250.00	\$207,752.00	\$1,250.00	\$0.00	\$207,752.00	\$1,250.00	\$1,250.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$309,000.00	-\$45,664.00	\$263,336.00	\$1,079.00	\$262,257.00	\$1,079.00	\$0.00	\$262,257.00	\$1,079.00	\$1,079.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$309,000.00	-\$45,664.00	\$263,336.00	\$1,079.00	\$262,257.00	\$1,079.00	\$0.00	\$262,257.00	\$1,079.00	\$1,079.00	\$0.00
39207	Otros derechos	\$309,000.00	-\$45,664.00	\$263,336.00	\$1,079.00	\$262,257.00	\$1,079.00	\$0.00	\$262,257.00	\$1,079.00	\$1,079.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$1,463,620.00	-\$60,181.00	\$1,403,439.00	\$17,220.00	\$1,386,219.00	\$17,220.00	\$0.00	\$1,386,219.00	\$17,220.00	\$17,220.00	\$0.00
44000	AYUDAS SOCIALES	\$1,463,620.00	-\$60,181.00	\$1,403,439.00	\$17,220.00	\$1,386,219.00	\$17,220.00	\$0.00	\$1,386,219.00	\$17,220.00	\$17,220.00	\$0.00
44100	Ayudas sociales a personas	\$318,660.00	\$0.00	\$318,660.00	\$0.00	\$318,660.00	\$0.00	\$0.00	\$318,660.00	\$0.00	\$0.00	\$0.00
44101	Ayudas sociales para actividades culturales	\$252,500.00	\$0.00	\$252,500.00	\$0.00	\$252,500.00	\$0.00	\$0.00	\$252,500.00	\$0.00	\$0.00	\$0.00
44103	Premios, estímulos, recompensas, becas y seguros	\$66,160.00	\$0.00	\$66,160.00	\$0.00	\$66,160.00	\$0.00	\$0.00	\$66,160.00	\$0.00	\$0.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$1,144,960.00	-\$61,681.00	\$1,083,279.00	\$17,220.00	\$1,066,059.00	\$17,220.00	\$0.00	\$1,066,059.00	\$17,220.00	\$17,220.00	\$0.00
44401	Ayudas a la investigación científica y tecnológica de	\$1,144,960.00	-\$61,681.00	\$1,083,279.00	\$17,220.00	\$1,066,059.00	\$17,220.00	\$0.00	\$1,066,059.00	\$17,220.00	\$17,220.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$525,000.00	\$94,083.00	\$619,083.00	\$91,255.10	\$527,827.90	\$91,255.10	\$0.00	\$527,827.90	\$91,255.10	\$91,255.10	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$261,000.00	\$6,000.00	\$267,000.00	\$6,000.00	\$261,000.00	\$6,000.00	\$0.00	\$261,000.00	\$6,000.00	\$6,000.00	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
51101	Mobiliario	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00

52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$140,000.00	\$78,000.00	\$218,000.00	\$77,267.60	\$140,732.40	\$77,267.60	\$0.00	\$140,732.40	\$77,267.60	\$77,267.60	\$0.00
52100	Equipos y aparatos audiovisuales	\$70,000.00	\$78,000.00	\$148,000.00	\$77,267.60	\$70,732.40	\$77,267.60	\$0.00	\$70,732.40	\$77,267.60	\$77,267.60	\$0.00
52101	Equipos y aparatos audiovisuales	\$70,000.00	\$78,000.00	\$148,000.00	\$77,267.60	\$70,732.40	\$77,267.60	\$0.00	\$70,732.40	\$77,267.60	\$77,267.60	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
52901	Mobiliario y equipo educacional	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
53100	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
53101	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
53200	Instrumental médico y de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
53201	Instrumental médico y de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,000.00	\$10,083.00	\$14,083.00	\$7,987.50	\$6,095.50	\$7,987.50	\$0.00	\$6,095.50	\$7,987.50	\$7,987.50	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios	\$4,000.00	\$10,083.00	\$14,083.00	\$7,987.50	\$6,095.50	\$7,987.50	\$0.00	\$6,095.50	\$7,987.50	\$7,987.50	\$0.00
56601	Maquinaria, equipo eléctrico y electrónico	\$4,000.00	\$10,083.00	\$14,083.00	\$7,987.50	\$6,095.50	\$7,987.50	\$0.00	\$6,095.50	\$7,987.50	\$7,987.50	\$0.00
ACADEMICO IP		\$5,711,905.00	-\$103,800.86	\$5,608,104.14	\$583,375.99	\$5,024,728.15	\$583,375.99	\$0.00	\$5,024,728.15	\$583,375.99	\$583,375.99	\$0.00
Total Final		\$65,071,174.00	\$23,859,888.90	\$88,931,062.90	\$60,697,375.00	\$28,233,687.90	\$60,695,397.37	\$1,977.63	\$28,235,665.53	\$60,695,397.37	\$60,690,396.79	\$5,000.58


amarena

DR. SEFERINO MAGALLAN CAMARENA
DIRECTOR GENERAL



LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



M.F. JORGE OCTAVIO MARQUEZ MAGANA
SUB DE SERV ADMINISTRATIVOS



Instituto Tecnológico Superior
de Los Reyes

CLAVE: 16EIT0008W
ORGANISMO PUBLICO
DESCENTRALIZADO